

TOWN OF SHELBURNE OFFICERS 2024-2025

SELECTPERSONS	
Stanley Judge	603-466-3986
Lucy Evans	603-466-5164
Ron Baillargeon	603-991-6691
TOWN ADMINISTRATOR	
Noelle Meer	603-466-2262
	000 100 2202
ADMINISTRATIVE ASSISTANT	
Jo Carpenter	603-466-2262
TOWN CLERK/TAX COLLECTOR	
Amy Kuzma	603-466-2262
TREASURER	
David M. Landry	603-466-2262
·	
PUBLIC WORKS DIRECTOR	
Zack Losier Wight Office	603-466-2957
Cell	603-348-2871
ROAD AGENT Ken Simonoko Office	602 466 0057
Ken Simonoko Office Cell	603-466-2957 603-723-0865
Cen	003-723-0805
CODE ENFORCEMENT OFFICER	
Tim Murphy	603-723-3777
PIDE CHIEF/PIDE WADDEN	
FIRE CHIEF/FIRE WARDEN Randy Davis Cell	603-449-4148
Railuy Davis Cen	003-449-4146
EMERGENCY MANAGEMENT	
Stanley Judge	603-466-3986
GRS COOP BOARD - SHELBURNE REPRESEN	IT A TILIDO
Jo Carpenter	603-466-3840
Tim Buxton, at large	603-348-1569
David Backler, Superintendent	603-466-3632
David Dackier, Superintendent	000-400-0002
70WW 07707	
TOWN OFFICE	603-466-2262
Fax	603-466-5271
OFFICIAL TOWN WEBSITE www.townofshelb	urnenn.com
FIRE STATION	603-466-3465

Front Cover Photograph by Claudia Demers Rear Cover Photograph by The Ratliff Family

603-466-2957

911

HIGHWAY OFFICE/TRANSFER STATION

EMERGENCY - FIRE, POLICE, AMBULANCE

ANNUAL REPORT OF THE

TOWN OF SHELBURNE, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2024



TABLE OF CONTENTS

Dedication	
Town Officers	
Special Thank You	10
2024 Town Meeting Minutes	11
Financial Reports	
Summary Inventory of Valuation	22
Statement of Appropriation & Taxes Assessed	
Comparative Statement of Appropriations	
Town Officer Salaries	
Town Clerk Report	
Schedule of Town Property	
Tax Collector Report	
Treasurer's Report	
Balance Sheet	
Summary of Revenue & Expenditures	
Detailed Statement - Revenues & Expenditures	
Departmental Revenues	
Trust Funds	
Library Financial Report	
Reconciliation of Long-term Debt	
Auditor's Report	
Warrant and Budget	61
Reports of Officers and Committees	
Selectpersons	82
Tax Collector	
Town Clerk	
Public Works	88
Shelburne Waste District	
State Police	
Emergency Management	92
Planning Board	94
Code Enforcement Officer	96
Fire Department	97
Park Commission/Memorial Forest	
Cemetery Committee	
Energy & Technology Committee	
Shelburne Public Library	
Shelburne Union Church	
Heritage Commission	
Conservation Commission	
Shelburne Trails Club	
Gorham Community Learning Center	
North Country Council	
Executive Councilor, Joseph Kenney	
Rules, Regulations, & Informational Material	120

DEDICATION

This town report is dedicated to the memory of the following Shelburne citizens whom we lost in 2024.

(listed in alphabetical order)

Emma Brosnan



Emma Brosnan, 37, of South Portland, Maine passed away unexpectedly in her home on June 24, 2024. Emma was born on August 14, 1986, to Åsa and Michael Brosnan in Stockholm, Sweden.

Emma graduated from Gorham High School in 2004, where she was captain of her soccer team and a successful alpine racer. She went on to study at Parsons in NYC and graduated in 2023 from Southern Maine Community College. She worked over twelve years at Maine Medical Center in different

capacities but mostly as a pharmacy technician.

Emma is survived by her daughter, Rowynn, 8 years old, her parents, Mike and Åsa; her brothers and their children.

Emma lived in South Portland, Maine and loved going to the beach and enjoying the water. She was an active person who loved the outdoors and going on adventures and exploring with her daughter. Most importantly, Emma was known for her warmth, fun and caring personality. She had a generous heart, always ready to lend a helping hand to those in need. She loved strongly those around her and her kindness and compassion touched the lives of many. She will be sorely missed by all who had the privilege of knowing and loving her.

Betsy Byrd



Betsy J. (Sherburne) Byrd, age 88, of Shelburne, NH, passed away on February 21, 2024, from heart failure. She was with her daughter at her home in CA. She is predeceased by her husband, Roy E. Byrd of Roanoke, VA and her sister, (Sherburne) Harris. Betsy was a 1953 graduate of Our Lady of the Mountains Academy in Gorham, NH. Betsy loved living in Gorham and Shelburne after marrying Roy after graduation. Sunning by the pool in CA was one of her favorite pastimes. Her cross-country travels with Roy and their beloved dog, Trilby, in their RV, listening to country music, stopping along the way to

visit friends and family brought her many happy memories. Her other favorite thing was spending time with her son, Jarrod C Byrd, born in 1968, of Gorham, NH and giggling at his antics.

Betsy loved the White Mountains of NH and worked for many years at the Appalachian Mountain Club at Pinkham Notch, Gorham, NH. In September 2023, she was publicly recognized for her decades-long dedication to the AMC Hut System and was named Honorary OH "Madame Secretary of Huts".

Betsy will be forever loved and missed by her two children, Kathryn and Jarrod; Betsy's granddaughter, the sunshine of her life, Shelby Byrd-Binette and her husband Zach Binette of Gorham, NH; Betsy's grandson, Tristan Byrd and his wife Alexandra Jandreau, and her great grandson Raymond, all of Derry, NH, and her other "daughters", Jennifer Byrd and Kim Sherburne, and her many nieces and nephews, and friends far and wide. Happy trails, Betsy.

John Cosgriff



John Edward Cosgriff, 88, of Wesley Woods, passed away on Thursday, September 26, 2024, surrounded by his loved ones, at the Granite VNA Hospice House in Concord, NH. John was born on August 3, 1936, in Brooklyn, NY, the son of the late James Cosgriff and Ada (Gaetjens) Cosgriff.

John was a cellist, and he loved music. He was a string teacher for the Three Village School District in Stony Brook, NY. He was a member of the Lakes Region Orchestra. He also served as a Deacon and member of the Search Committee at the Gorham Congregational Church in Gorham, NH.

John served Shelburne for many years as a member of both the Planning Board and the

Conservation Commission.

John is survived by his loving wife of 60 years, Robby Wagner-Cosgriff; son Mark Edward Cosgriff; daughters Tracey Elizabeth Cosgriff and Chandra Fleur Cosgriff; brother William Cosgriff; and grandson Joon Guzman. In addition to his parents, John is predeceased by his brother Howard Cosgriff and sister Ada Williams.

Patricia Jensen



Patricia Margaret (Pike) Jensen, 77, passed away peacefully surrounded by family on 1. 2024. in Lebanon. Hampshire, following a brief illness. She was born in Berlin, New Hampshire, on April 5, 1947, to Patrick Pike and Florence (Cote) Pike. She was raised in Gorham and attended St. Benedict's Academy Gorham schools. After graduating from Gorham High in 1965, she attended Grahm Junior College in Boston and lived in the city briefly before returning home to New Hampshire. In 1970, she married her husband Rolfe. With brief stops in Lisbon. Lancaster, and Littleton, they ultimately

built their home and lived in Jefferson, where they spent 20 years before returning to Gorham, then Shelburne in 2001. Patricia was fiercely devoted to her family, her number one priority. She could be found volunteering at her children's school, Jefferson Elementary School, or, later, supporting them in all their activities. She loved spending time with her seven grandchildren whether talking, playing, going on an adventure, or simply being their biggest cheerleader. She loved being a mom and grandma.

In addition to her family, Patricia had many friends who became like family through her warmth, kindness, generosity, and inclusion. She had many hobbies over the years, including crocheting, ceramics, quilting, and oil painting. She was a voracious reader, champion Scrabble and Words with Friends player, and a longtime volunteer for the Guardian Angel Thrift Shop

She is survived by her husband of 53 years, Rolfe. She is also survived by her two sons, a daughter, grandchildren, three brothers, two sisters and a very large extended family.

Lawrence "Larry" P. Leger



Larry left us on June 24, 2024, at the age of 69. He was born on March 23, 1955, in Berlin, NH, the son of Constance Philbrook Leger and lived most of his life Shelburne. He graduated from Gorham High School and was an avid soccer player and was a member of the Gorham Arsenal Soccer Team. Larry attended college in Florida before returning to his home to assist his mother and aunt, Philbrook, with running the Philbrook Farm Inn. Larry devoted his life to preserving the family legacy of Philbrook Farm as a 5th generation innkeeper. He loved his dogs Valkyrie and Liebchen. Larry was accomplished musician who briefly spent time writing songs with a local band comprised of NH natives who made up the now famous band, Aerosmith. One of his last trips outside NH was in 2022 to Las

Vegas to hear his old friends perform at the MGM Grand Casino. He was also a "roadie" with a local band called Avalanche.

Music was his life, and he was an avid reader, poet, and song writer. His CD collection is legendary.

Larry was a man of few words with a dry sense of humor. He deeply loved Shelburne and the State of New Hampshire. He was instrumental in placing a conservation easement on his family land with New Hampshire Fish and Game to forever preserve the legacy of his great-great grandparents, Harvey and Susannah Philbrook. Wanting very much to give back to the town he loved, Larry assisted with the Town of Shelburne recycling program. He was also a member of the Memorial Forest Committee and served as the Deputy Town Clerk.

Larry was predeceased by his mother, Constance Philbrook Leger and his aunts, Helen Philbrook and Nancy Philbrook. He will be sadly missed by his sister Ann Leger, cousins, dear friends, and his cat, Lightning,

A memorial service will be held in his honor in the Spring of 2025 at Philbrook Farm Inn.





TOWN OFFICERS 2024 - 2025

SELECTPERSONS

Lucy EvansTerm expires 2025Ron BaillargeonTerm expires 2026Stanley JudgeTerm expires 2027

TREASURER

David M. Landry Term expires 2027

DEPUTY TREASURER

Susan Labonville Term expires 2025

TAX COLLECTOR

Amy Kuzma Term expires 2027

DEPUTY TAX COLLECTOR

Kimberly Landry Term expires 2025

TOWN CLERK

Amy Kuzma Term expires 2027

DEPUTY TOWN CLERK

Jo Carpenter Term expires 2025

AUDITOR

Joyce Carlisle Term expires 2026

MODERATOR

Doug Gralenski Term expires 2026

EMERGENCY MANAGEMENT DIRECTOR

Stanley Judge

FIRE CHIEF / FIRE WARDEN

Randy Davis

DIRECTOR OF PUBLIC WORKS / CEMETERY SEXTON

Zack Losier Wight

ROAD AGENT / ASST. DIRECTOR OF PUBLIC WORKS

Ken Simonoko

CODE ENFORCEMENT OFFICER

Ron Baillargeon / Tim Murphy

HEALTH OFFICER

WELFARE OFFICER

Donald Kernan Lucy Evans

SUPERVISORS OF THE CHECKLIST (Elected)

Constance Landry Term expires 2026 Leona Kealty Term expires 2027 Robin Henne Term expires 2028

BALLOT CLERKS (Appointed)

Hildreth Danforth Raymond Danforth

BUDGET COMMITTEE (Elected)

Stanley Judge (SM Rep)

Christopher Halle

Francis Chamberlain

David L. Landry

David M. Landry

Term expires 2025

Term expires 2026

Term expires 2027

Term expires 2027

Term expires 2027

PLANNING BOARD (Appointed)

George Brown (Alternate)	Term expires 2025
Ron Baillargeon (SM Rep)	Term expires 2025
Christopher Halle	Term expires 2025
John Carpenter	Term expires 2025
David L. Landry	Term expires 2025
Fran Chamberlain (Alternate)	Term expires 2025
Timothy Buxton	Term expires 2027

BOARD OF ADJUSTMENT (Appointed)

David L. Landry	Term expires 2025
Jennifer Corrigan	Term expires 2025
VACANT (Alternate)	Term expires 2026
Raymond Danforth	Term expires 2026
Michael Prange	Term expires 2026
VACANT	Term expires 2027
VACANT (Alternate)	Term expires 2027

MEMORIAL FOREST (Elected)

VACANT	Term expires 2025
Joselyn Labonville	Term expires 2026
Ken Simonoko	Term expires 2027

CEMETERY TRUSTEES (Elected)

Christopher Halle	Term expires 2025
David M. Landry	Term expires 2026
Ann Leger	Term expires 2027

TRUSTEES OF TRUST FUNDS (Elected)

Lucinda BraggTerm expires 2025Deborah BrownTerm expires 2026Lucie KinneyTerm expires 2027

CONSERVATION COMMISSION (Appointed)

Larry Ely
Heidi Wight
Term expires 2025
Katie Stuart
Term expires 2026
Term expires 2026
Term expires 2026
Cynthia Desmond
Term expires 2026
Keri Murphy
Term expires 2026
Stanley Judge
Term expires 2027

PARK COMMISSION (Appointed)

Ken SimonokoTerm expires 2025VACANTTerm expires 2027Marc Van SantTerm expires 2027Zack Losier WightTerm expires 2027Ernest Van SantTerm expires 2027

LANDFILL COMMITTEE (Appointed)

Ken SimonokoTerm expires 2025Ron Baillargeon (SM Rep)Term expires 2025Zack Losier WightTerm expires 2027Raymond DanforthTerm expires 2027

HERITAGE COMMISSION (Appointed)

Dick LussierTerm expires 2025Heidi WightTerm expires 2025Ken SimonokoTerm expires 2025VACANTTerm expires 2026Roger MorrissetteTerm expires 2027

LIBRARY TRUSTEES (Elected)

Jessica Galligan Term expires 2025 Melanie Devoid Term expires 2026 Briana Wood Term expires 2027

ENERGY AND TECHNOLOGY COMMITTEE (Appointed)

Raymond Danforth

Michael Prange

Keri Murphy

Term expires 2025

Term expires 2025

Term expires 2026

Donald Kernan

Term expires 2027

NORTH COUNTRY COUNCIL

Stanley Judge John Carpenter

Surveyors of Wood, Bark, and Lumber, Fence Viewers Sealers of Weights and Measures

THE SELECTPERSONS

STATE AND FEDERAL OFFICIALS



PRESIDENT OF THE UNITED STATES

Donald J. Trump

VICE PRESIDENT OF THE UNITED STATES

J.D. Vance

U.S. SENATORS

Margaret W. Hassan

Jeanne Shaheen

U.S. CONGRESS

Maggie Goodlander

Christopher Pappas

GOVERNOR OF NEW HAMPSHIRE

Kelly A. Ayotte

EXECUTIVE COUNCIL

Joseph D. Kenney

STATE SENATOR (District 1)

David Rochefort

STATE REPRESENTATIVE (District 6)

Michael Murphy

A SPECIAL THANK YOU

To Stan Judge, Lucy Evans, and Ron Baillargeon: Thank you for your continuing dedication to being Shelburne's governing body.

To Michelle Berwick: Thank you for keeping our Town Hall and Offices so spotless and smelling great! We cannot fathom being without you!

To Paula Simonoko for volunteering so much of her time making the town beautiful for each season. Paula does all of the purchasing, planting, and maintaining of the flowers, wreaths, and planters at the Memorial Forest, the town park, the highway garage, and the town office.

To Zack Losier Wight and Ken Simonoko for always making sure our town building parking lots are safe and clear of ice and snow, and for taking special care of the flags outside of the town hall and in the Memorial Forest.

To Ken Simonoko for volunteering at the Transfer Station every Saturday. Without your help the weekly trip to the "dump" would not be nearly as quick, efficient, or organized... or fun.

To Matt Tassey for supplying donuts to keep everyone happy and agreeable on Dump Day.

To Doug Gralenski, Zack Losier Wight, Luke Losier Wight, and Michael Brosnan for volunteering in the Town's Memorial Forest and thinning the old brush to allow our famous birches to thrive!

To Ray Danforth who continues to volunteer exorbitant amounts of time and his extensive knowledge to consult on almost anything.

And finally, to everyone that volunteers to serve on committees or to hold town offices: Thank you for the gift of your time and for all you do. Without you, Shelburne would not be such a fantastic place to live and work.



2024 TOWN MEETING MINUTES

The polls were open on Tuesday, March 12, 2024, from 11 AM to 7 PM to choose all necessary town officers for the year ensuing (see below).

The Annual Town Meeting of the Town of Shelburne, New Hampshire was held in the Shelburne Town Hall. The moderator, John Henne, called the meeting to order at 7:02 PM. Moderator Henne went over some basic meeting rules and best practices.

Article 1: To choose all necessary Town Officers for the year ensuing (printed ballot).

Results: GRS School Board

School Board Member At Large - for 3 Years

Michael Waddell - 64 votes

School Board Member At Large - Randolph for 3 Years

Keith Moon – 57 votes

School Board Moderator

Vacant

Results: Town Officers

Selectperson (3 years)

Stanley J. Judge – 65 votes

Treasurer (3 years)

David M. Landry - 63 votes

Town Clerk (3 years)

Amy Kuzma – 65 votes

Tax Collector (3 years)

Amy Kuzma – 64 votes

Moderator (2 years)

Douglas J. Gralenski - 62 votes

Supervisor of the Checklist (6 years)

Leona Kealty – 62 votes

Budget Committee (3 years) - 2 positions

David M. Landry - 65 votes

write-in: David L. Landry – 7 votes

Trustee of Trust Funds (3 years)

Lucie Kinney - 64 votes

Cemetery Trustee (3 years)

C. Ann Leger - 62 votes

Town Memorial Forest Committee (3 years)

Kenneth Simonoko - 63 votes

Town Memorial Forest Committee (1 year)

write-in: Peter Nickerson – 1 vote write-in: Doug Gralenski – 1 vote write-in: John Carpenter– 1 vote write-in: Tim Hayes – 1 vote write-in: Daryl Bennett – 1 vote write-in: Ken Simonoko – 1 vote

Library Trustee (3 years)

write-in: Briana Wood – 4 votes write-in: Debbie Ryan – 1 vote write-in: Ann Leger – 1 vote write-in: Sally Baldwin – 1 vote

write-in: Amy- 1 vote

write-in: Peter Nickerson- 1 vote write-in: Melanie Devoid - 1 vote write-in: Melanie Losier - 1 vote

Town Auditor (2 years)

write-in: Joyce Carlisle – 8 votes write-in: Janet Nickerson – 1 vote write-in: Lucinda Bragg – 1 vote

Article 2: To hear such reports of Town Officers heretofore chosen and pass any vote relating thereto.

Stanley Judge made the motion to accept. Jennifer Corrigan seconded the motion. There was no discussion. The motion passed unanimously.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$624,279 for General Operation. [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Marc Van Sant made the motion to accept. Raymond Danforth seconded the motion. Moderator Henne read the line items aloud. Douglas Gralenski asked if any of the Memorial Forest funds would be used for maintenance of the White Birches (memorial forest). Town Administrator Noelle Meer explained that the Select Board has talked about it, and it is a possibility. The motion passed unanimously.

4130 Executive	\$43,707
4140 Election, Registration, & Vital Statistics	\$31,338
4150 Financial Administration	\$44,072
4152 Revaluation of Property	\$6,600
4153 Legal Expense	\$15,000
4155 Employee Benefits	\$73,595
4191 Planning and Zoning	\$4,420

4194 General Government Buildings	\$67,700
4195 Cemetery	\$2,000
4196 Insurance	\$21,802
4197 Regional Association	\$525
4215 Ambulance	\$49,397
4220 Fire Department	\$46,150
4221 Fire Warden	\$3,500
4240 Building Inspection	\$5,830
4290 Emergency Management	\$2,600
4312 Highway	\$103,510
4324 Solid Waste Disposal	\$42,450
4414 Animal Control	\$200
4415 Health	\$929
4444 Welfare	\$5,883
4520 Parks & Recreation	\$4,300
4550 Library	\$1,000
4590 Memorial Forest	\$500
4611 Conservation Commission	\$600
4711 Principal Long-term Note	\$1,881
4721 Interest Long-term Note	\$360
4722 Lease Payment	\$44,430
4723 TAN Note	\$0

Article 4: To see if the Town will vote to raise and appropriate \$2,000 for the maintenance of cemeteries with said funds to come from the Cemetery Maintenance Capital Reserve Fund for this purpose, and no money will be raised by taxation. (12/31/2023 Balance - \$14,794.70)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Ronald Baillargeon made the motion to accept. Francis Chamberlain seconded the motion. There was no discussion, and the motion passed unanimously.

Article 5: To see if the Town will vote to raise and appropriate \$5,000 to be added to the existing Revaluation Capital Reserve Fund, previously established. (12/31/2023 Balance - \$7,124.08) [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

Stanley Judge made the motion to accept. David L. Landry seconded the motion. There was no discussion, and the motion passed unanimously.

Article 6: To see if the Town will vote to raise and appropriate \$50,000 to be added to the existing Heavy Highway Equipment Capital Reserve Fund, previously established. (12/31/2023)

Balance - \$74,590.98) [The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Stanley Judge made the motion to accept. Raymond Danforth seconded the motion. Constance Landry asked if there were any plans to buy heavy equipment. Noelle Meer said this was a very vehicle heavy year. We purchased the 2023 pickup, as scheduled, and traded the old one in. The big plow/dump truck was ordered in 2022 and delivered in 2023. There are no plans to replace any heavy highway equipment in 2024. The motion passed unanimously.

Article 7: To see if the Town will vote to raise and appropriate \$5,600 to be added to the existing Fire Truck Capital Reserve Fund, previously established. (12/31/2023 Balance - \$174,347.46) [The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Jennifer Corrigan made the motion to accept. John Carpenter seconded the motion. There was no discussion, and the motion passed unanimously.

Article 8: To see if the Town will vote to raise and appropriate \$1,000 to be added to the existing Fire Department Equipment Capital Reserve Fund, previously established. (12/31/2023 Balance – \$12,394.15)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Constance Landry made the motion to accept. Ronald Baillargeon seconded the motion. There was no discussion, and the motion passed unanimously.

Article 9: To see if the Town will vote to raise and appropriate \$60,000 to be added to the existing Paving Capital Reserve Fund, previously established. (12/31/2023 Balance - \$43,273.24) [The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Francis Chamberlain made the motion to accept. Jo Carpenter seconded the motion. Constance Landry asked which roads planned to be paved. Zackory Losier Wight, the Public Works Director said we plan to pave the North Rd from the entrance to Meadow Rd to Croftie Farm (829 North Rd.) and from Wheeler Pond (near entrance to Lary Brook Rd.) to Ingalls Valley (towards Maine border). Public Works is awaiting a quote from Pike Industries. The motion passed unanimously.

Article 10: To see if the Town will vote to raise and appropriate \$500 to be added to the existing Peabody Farm Museum Capital Reserve Fund, previously established. (12/31/2023 Balance - \$11,303.09)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Hildreth Danforth made the motion to accept. G. David Carlisle seconded the motion. There was no discussion, and the motion passed unanimously.

Article 11: To see if the Town will vote to raise and appropriate \$1,000 to be added to the existing Cemetery Equipment Capital Reserve Fund, previously established. (12/31/2023 Balance - \$688.14)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Jennifer Corrigan made the motion to accept. Valier Dube seconded the motion. There was no discussion, and the motion passed unanimously.

Article 12: To see if the Town will vote to raise and appropriate \$800 to be added to the existing Cemetery Maintenance Capital Reserve Fund, previously established, with said funds to come from unassigned fund balance. This represents the sum of money received from the sale of one (1) cemetery lot in 2023. (12/31/2023 Balance - \$14,794.70)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Deborah Brown made the motion to accept. Raymond Danforth seconded the motion. Constance Landry asked for clarification of where the existing funds come from. Noelle Meer explained they come from cemetery plot sales. The motion passed unanimously.

Article 13: To see if the Town will vote to raise and appropriate \$40,000 to be added to the existing Town Building and Renovation Capital Reserve Fund, previously established, (12/31/2023 Balance - \$10,079.57)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Stanley Judge made the motion to accept. Michael Brosnan seconded the motion. Timothy Buxton asked if this was for firehouse renovation. Raymond Danforth, of the Fire House Task Force said

yes and explained what needs attention is the eastern wing of the building. Many strategies have been discussed by the task force: It is very tight getting the truck out of the middle bay and that one plan would be to use the adjacent town land to build a gravel lot that the truck could maneuver on. The grading and gravel could cost up to \$10,000. Another issue is the upgrade and replacement of the electrical service. The system needs to be replaced with a 200-amp service. A conduit will be run to hold and run more in the future. The project cost estimate is \$25,000. The third issue is, in order to do major building repair, an engineering service needs to come in and look at the structural integrity of the building. The task force is looking into grants for this. Most grants require that the drawing be done by a certified engineer. It is believed that \$40,000 could get most if not all the projects done. Anne Judge asked about the condition of other town buildings and was told there are no foreseen big-ticket items for maintenance on those buildings. Noelle Meer clarified that there are other funds for renovation and building maintenance. The motion passed unanimously.

Article 14: To see if the Town will vote to raise and appropriate \$1,000 to be added to the existing Sand/Gravel Expendable Trust Fund, previously established. (12/31/2023 Balance - \$4,458.43) [The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Raymond Danforth made the motion to accept. Valier Dube seconded the motion. Noelle Meer clarified that the town regularly contracts with a company to screen sand from a town owned sand pit. David L Landry said that the tailings from the screening could be used to fill in the ground by the western wall of the fire house, thereby further reducing the cost of the fire house project. The motion passed unanimously.

Article 15: To see if the Town will vote to raise and appropriate \$10,000 to be added to the existing General Building Maintenance Expendable Trust Fund, previously established. (12/31/2023 Balance - \$21,643.62)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Constance Landry made the motion to accept. Deborah Brown seconded the motion. There was no discussion, and the motion passed unanimously.

Article 16: To see if the Town will vote to raise and appropriate \$1,200 to be added to the existing Household Hazardous Waste Expendable Trust Fund, previously established. (12/31/2023 Balance - \$1,644.40)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Hildreth Danforth made the motion to accept. G. David Carlisle seconded the motion. There was no discussion, and the motion passed unanimously.

Article 17: To see if the Town will vote to raise and appropriate \$11,000 to be added to the existing Police Services Expendable Trust Fund, previously established (12/31/2023 Balance - \$23,092.54).

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Stanley Judge made the motion to accept. Ronald Baillargeon seconded the motion. Constance Landry asked if the money is used to pay the NH State Police. Noelle Meer explained that it is used when the Troopers are hired on assigned details for the Town of Shelburne. Any calls for service, including 911 calls, do not get charged to the town. The motion passed unanimously.

Article 18: To see if the Town will vote to raise and appropriate \$300 to be added to the existing Planning and Zoning Expendable Trust Fund, previously established. (12/31/2023 Balance - \$1,697.57)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Joyce Carlisle made the motion to accept. Ronald Baillargeon seconded the motion. There was no discussion, and the motion passed unanimously.

Article 19: To see if the Town will vote to raise and appropriate \$5,000 to be added to the existing New Employee Training Expendable Trust Fund, previously established. (12/31/2023 Balance - \$7.51)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Ronald Baillargeon made the motion to accept. Stanley Judge seconded the motion. There was no discussion, and the motion passed unanimously.

Article 20: To see if the Town will vote to raise and appropriate \$2,000 to be added to the existing Landfill/Transfer Station Expendable Trust Fund, previously established. (12/31/2023 Balance - \$13,234.20)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Joyce Carlisle made the motion to accept. Francis Chamberlain seconded the motion. Constance Landry asked for clarification of what the fund is. Noelle Meer explained that because the town has an old, closed landfill, we must test regularly for methane, PFAs, and water quality for the State of New Hampshire. The contractor hired for testing maintains records and submits required forms to the NH Department of Environmental Services. The motion passed unanimously.

Article 21: To see if the Town will vote to raise and appropriate \$1,000 to be added to the existing Brook Maintenance Expendable Trust Fund, previously established. (12/31/2023 Balance -\$6,503.50)

[The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Stanley Judge made the motion to accept. G. David Carlisle seconded the motion. Noelle Meer said that Clement Brook has the only town-owned bridge over it and flood, high water and run-off may erode the bridge. This fund was created to deal with any future issues. Hildreth Danforth, as the "unofficial town historian" asked that it be entered into record that the brook was named after a man named Clemens many, many years ago and that at some point it was changed to Clement in the local vernacular, and it is not even Clemens on maps anymore. The motion passed unanimously.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$4,000 for the purpose of supporting the Gorham Community Learning Center in Gorham (by petition). [The Board of Selectmen and the Budget Committee recommend this appropriation.]

(Majority vote required.)

Jennifer Corrigan made the motion to accept. Michael Brosnan seconded the motion. Darlene Dube said the "Little Huskies" program is run in the local school and that it is a phenomenal program and offers much-needed service of childcare. The motion passed unanimously.

Article 23: To see if the Town will vote to authorize the Selectmen to dispose of Municipal assets (vehicles, recyclables, etc.) under the authority of RSA 31:3.

(Majority vote required.)

Raymond Danforth made the motion to accept. Ronald Baillargeon seconded the motion. There was no discussion, and the motion passed unanimously.

Article 24: To transact any other business that may legally come before said meeting.

David M. Landry asked about the NH DOT rumble strip public information session. Noelle Meer said that a pamphlet was available in the room to those that wanted one. The meeting will be on March 27th at 6 pm at the Shelburne Town Hall.

Amy Kuzma let attendees know that if she was re-elected, she would begin holding Town Clerk and Tax Collector hours on Mondays from 12 pm - 6 pm in addition to current hours, starting on April 1, 2024.

The meeting was recessed at 7:42 pm to allow for late voters and counting of the votes.

The winners of the contests were announced at 8:45 PM.

Town Clerk, Amy Kuzma moved to adjourn and there were many seconds.

The meeting was adjourned at 8:46 PM.

Respectfully submitted,

Amy Kuzma

Alkan

Shelburne Town Clerk

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION MS-1 - SEPTEMBER 2024

VALUE OF LAND	
Current Use - 13,253.90 acres (47 owners, 74 parce	ls) 365,962
Discretionary Preservation Easement - 0.4 acres	75
Residential - 1,208.85 acres	16,206,300
Commercial/Industrial Land – 262.54 acres	1,616,800
Total of Taxable Land- 14,725.69 acres \$	18,189,137
Exempt/Non-Taxable Land - 15,636.76 ac.\$	10,696,800
Exempt/Non-Taxable Land - 15,636.76 ac. \$ VALUE OF BUILDINGS ONLY	10,696,800
•	10,696,800 32,077,696
VALUE OF BUILDINGS ONLY	32,077,696 675,600
VALUE OF BUILDINGS ONLY Residential	32,077,696

ELECTRIC/GENERATING COMPANIES (Utilities)

Discretionary Preservation Easements (6)

Exempt/Non-Taxable Buildings

Total

Total	\$ 3,089,300
CRP NH Gorham, LLC	14,400
PSNH DBA Eversource Energy	702,000
Great Lakes Hydro America, LLC	2,372,900

13,104

\$ 41,923,400 \$ 769,100

GAS, OIL & PIPELINE COMPANIES (Utilities)

Total	\$ 16,764,400
Portland Natural Gas	14,385,500
Portland Pipeline	2,378,900

TOTAL VALUATION (before exemptions) \$ 79,966,237

NET VALUATION	\$ 79,847,497
LESS UTILITIES	-\$19,853,700

NET VALUATION WITHOUT UTILITIES \$ 59,993,797

Shelburne has 18 Veteran Tax Credits & 3 Service-Connected
Total Disabilities.

We certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Selectpersons - Stanley Judge, Lucy Evans, Ron Baillargeon

STATEMENT OF APPROPRIATION AND TAXES ASSESSED – 2024

<u>APPROPRIATIONS</u>	
GENERAL GOVERNMENT	
Executive	43,707
Election, Reg. & Vital Statistics	31,338
Financial Administration	44,072
Revaluation of Property	6,600
Legal Expense Personnel Admin.	15,000
Planning & Zoning	73,595 4,420
General Government Buildings	67,700
Cemeteries	4,000
Insurance	21,802
Regional Association	525
8	
PUBLIC SAFETY	
Ambulance	49,397
Fire Dept.	46,150
Fire Warden	3,500
Building Inspection	5,830
Emergency Management	2,600
HIGHWAY & STREETS	
Highways	103,510
SANITATION	40.450
Solid Waste Disposal	42,450
HEALTH	
Pest Control	200
Health Agencies	929
5	
WELFARE	
Direct Assistance	5,883
CULTURE & RECREATION	
Parks & Recreation	4,300
Library	1,000
Memorial Forest	500

CONSERVATION Conservation Commission	600
DEBT SERVICE Principal - L.T. Bonds & Notes Interest - L.T. Bonds & Notes Fire Truck Lease	1,881 360 44,430
CAPITAL OUTLAY - Other Gorham Community Learning Center	4,000
OPERATING TRANSFERS OUT Cemetery Maintenance CRF Cemetery Equipment CRF Heavy Highway Equipment CRF Fire Truck CRF Fire Equipment CRF Paving CRF Revaluation CRF Town Building & Renovation CRF Peabody Farm CRF	800 1,000 50,000 5,600 1,000 60,000 5,000 40,000 500
Forest Fire/Fire Dept. Mutual Aid ETF Household Hazardous Waste ETF Town Vehicle Maintenance ETF Police Services ETF Sand/Gravel ETF General Building Maintenance ETF Library Technology ETF New Employee Training ETF Planning and Zoning ETF Landfill/Transfer Station ETF Brook Maintenance ETF Energy ETF Safety and Security ETF	0 1,200 0 11,000 1,000 10,000 0 5,000 300 2,000 1,000 0

TOTAL APPROPRIATIONS

\$ 825,679

SOURCES OF REVENUE TAXES Land Use Change Tax 1,630 Yield Taxes 4,078 Payment in Lieu of Taxes 57,724 1,291 Interest and Penalties on Taxes **Excavation Tax** 0 LICENSES, PERMITS AND FEES **Business Licenses and Permits** 180 Motor Vehicle Permit Fees 100,351 **Building Permits** 3.101 Other Permits, Licenses & Fees 1,122 From Federal Government 200 FROM STATE Room & Meals 35,279 Highway Block Grant 13,141 Other - RR Tax 2,662 FROM FEDERAL GOVERNMENT FEMA 0 CHARGES FOR SERVICES Landfill - PAYT Bags 9,997 Other Charges - Sanding/Burial Fees 650 MISCELLANEOUS REVENUES Sale of Municipal Property 33,725 Interest on Investments 16,150 Other - Dividends, Insurance Reimb, etc. 10,396 INTERFUND OPERATING TRANSFERS IN Special Revenue Funds 0 2,000 Reserve Funds Trust Funds 352 OTHER FINANCING SOURCES Proceeds from Long-term note Taken from surplus to reduce taxes 90,000 800 Voted from surplus TOTAL REVENUE \$ 384,829

TAX RATE COMPUTATION

Total Town Appropriations	825,679
Less: Revenues	-384,829
Less: Shared Revenue	0
Add: Overlay	3,000
War Services Credits	3,900
Net Town Appropriation	447,750
Net Local Regional School Tax Assessment	686,522
State Education Tax Assessment	91,901
Net County Tax Assessment	327,524
Total: Town, School, & County	\$1,553,697
Less: War Service Credit	-3,900
Property Taxes to be Raised	\$1,549,797
Net Assessed Valuation	\$79,847,497
Assessed Valuation- no utilities	\$59,993,797

The tax rate breaks down as follows:

 Town:
 \$ 5.87 per \$ 1,000

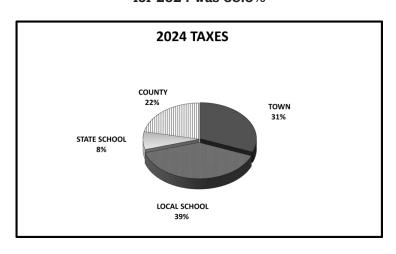
 Local School:
 \$ 7.45 per \$ 1,000

 State School:
 \$ 1.53 per \$ 1,000

 County:
 \$ 4.10 per \$ 1,000

 Total
 \$18.95 per \$ 1,000

Shelburne's equalized valuation ratio for 2024 was 65.6%



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

rafts	00	0(0(0(0(0(0(0(0(0(00	0(0(0(0(0(0(0(0(00	0(0(0(00	00	25	33	00	0(0(0(00	0	ī.
Overdrafts	\$ 0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	00.0	175.00	00.0	0.00	00.0	0.00	0.00	0.00	0.00	0.00	00.0	00.0	00.00	00.0	0.00	00.0	140.62	88.53	00.00	0.00	145.00	11,605.00	00.0	0.00	12,154.15
Unexpended Balances	\$ 3,299.44	3,956.21	6,065.21	11,557.00	94.78	4,566.10	2,664.70	874.00	710.04	00:00	00:00	00:00	3,211.10	3,407.95	691.38	409.49	9,391.09	857.01	884.00	200.00	2,590.00	1,387.08	00:00	151.53	00:00	0.00	00:00	0.52	00:00	00:00	00:00	0.00	0.00	56,968.63
Expenditures	\$ 40,407.56	27,381.79	38,006.79	3,443.00	6,505.22	69,028.90	1,755.30	66,826.00	3,289.96	21,802.00	700.00	49,397.00	42,938.90	92.05	5,138.62	2,190.51	94,118.91	41,592.99	45.00	0.00	3,293.00	2,912.92	1,000.00	348.47	00.009	2,021.62	448.53	44,429.48	4,000.00	145.00	11,605.00	163,900.00	31,500.00	780,864.52
Amount of Appropriation	\$ 43,707.00	31,338.00	44,072.00	15,000.00	6,600.00	73,595.00	4,420.00	U	4,000.00	21,802.00	525.00	49,397.00	46,150.00	3,500.00	5,830.00	2,600.00	103,510.00	42,450.00	929.00	200.00	5,883.00	4,300.00	1,000.00	500.00	00.009	1,881.00	360.00	44,430.00	g Ctr. 4,000.00	0.00	0.00	163,900.00	31,500.00	825,679.00
Title of Appropriation An	Executive	Elec, Reg. & V. Stat.	Financial Admin.	Legal Expense	Revaluation of Property	Employee Benefits	Planning & Zoning	General Government Buildings	Cemeteries	Insurance	Regional Association	Ambulance	Fire	Fire Warden	Building Inspection	Emergency Management	Highway	Solid Waste Disposal	Health Agencies	Animal Control	Welfare	Parks & Recreation	Library	Memorial Forest	Conservation Commission	Principal - Long Term Note	Interest - Long Term Note	Lease Payment	Gorham Community Learning Ctr.	Miscellaneous Expenditures	Encumbered Money	To Capital Reserve Funds	To Expendable Trust Funds,	TOTAL

TOWN OFFICER SALARIES

OFFICE	<u>2024</u>	<u>2025</u>
Selectpersons (3)	\$2,000	\$2,000
Town Clerk	\$20.80/hr.	\$21.53/hr.
Deputy Town Clerk	\$125	\$125
Moderator	\$150/election	\$150/election
Supervisors of Checklist (3)	\$20/sitting \$100/election	\$20/sitting \$100/election
Ballot Clerks (2)	\$100/election	\$110/election
Treasurer	\$1,600	\$1,600
Deputy Treasurer	\$150	\$150
Tax Collector	\$4,500	\$4,500
Deputy Tax Collector	\$125	\$125
Auditor	\$900	\$900
Trustees of Trust Funds (3)	\$200	\$200
Code Enforce. Officer	\$1,000 +fees	\$1,000 +fees

TOWN CLERK REPORT

Motor Vehicle Fees	96,355.40
MV Payment to Coos County	(1,033.60)
Auto Titles	228.00
Auto Transfers	150.00
Credit	103.00
Town Clerk Fees	1,352.00
Municipal Agent Fees	1,977.00
Boat Agent Fees	50.00
Boat Fees	103.83
Boat Tax Coll Fee	7.00
Returned Check Fees	25.00
Bank Charges for Bad Checks	20.00
Dog Licenses	558.00
Vital Stats Copies	60.00
Marriage License Fees	50.00
Checklist copies	600.00
UCCs	180.00
Total Town Clerk Revenue	\$ 100,785.63

Amy Kuzma, Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	329,200.00
Contents	120,000.00
Library	10,000.00
Fire Dept. Land, Building	158,400.00
Equipment	400,000.00
Chester C. Hayes Memorial Park	144,500.00
Park Pavilion, etc.	9,100.00
Town Memorial Forest & Evans Cemetery	186,500.00
Property - 2 lots	60,700.00
Wheeler & Leadmine Cemeteries	114,200.00
Peabody House & Land	178,600.00
Contents	10,000.00
Transfer Station Building	40.000.00
Equipment	37,500.00
Contents	5,000.00
New Highway Garage	500,000.00
Equipment	500,000.00
Contents	200,000.00
Sand Shed	75,000.00
Materials	10,000.00
Town Landfill Site	<u>135,800.00</u>
Total Town Property Value	\$ 3,224,500.00

TAX COLLECTOR REPORT

Summary of Tax Accounts Fiscal Year Ended December 31, 2024

DEBITS

UNCOLLECTED			YEAR
	2024	2023	2022
Property Taxes:	0.00	,	0.00
Excavation Tax:		0.00	0.00
Land Use Change		0.00	0.00
Yield		0.00	0.00
Prior Years' Credit	(590.06)	0.00	0.00
TAXES COMM	ITTED DURIN	G THIS FISCAL	YEAR
Property Taxes: 1,	479,650.00	0.00	0.00
L U Change Tax	1,630.00	0.00	0.00
Yield Taxes:	4,078.12	0.00	0.00
Excavation Tax:	0.00	0.00	0.00
ov	ERPAYMENT	REFUNDS	
Property Taxes	0.00	0.00	0.00
Interest - Delinquent Ta	x 195.57	856.81	0.00
TOTAL DEBITS: \$1,	484,963.63	\$52,363.49	\$0.00
CREDITS			
REMITTED TO TR	EASURER DU	IRING THIS FISC	AL YEAR
	2024	2023	2022
Property Taxes 1,	450,742.81	48,356.28	0.00
LU Change	1,630.00	0.00	0.00
Yield Taxes:	4,078.12	0.00	0.00
Interest	195.57	684.81	0.00
Penalties	0.00	172.00	0.00
Excavation Tax:	0.00	0.00	0.00
Conversion to Lien:	0.00	3,150.40	0.00
ABATEMENTS	MADE DURI	NG THIS FISCAL	YEAR
Property Taxes:	21.00	0.00	0.00
Yield Tax	0.00	0.00	0.00
Current Levy Deeded	0.00 h	0.00	0.00
UNCOLLECTED	AT THE END	OF THE FISCAL	YEAR
Property Taxes:	31,496.85	0.00	0.00
LU Change Taxes	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00
P. Tax Credit Bal	(3,200.72)	0.00	0.00
TOTAL CREDITS: \$1	,484,963.63	\$52,363.49	\$0.00

LIEN SUMMARY

SUMMARY OF DEBITS

UNRE	DEEMED (& EXECUTE	D LIENS				
	2024	2023	2022	2021			
Unredeemed:	0.00	0.00	2,647.24	65.47			
Liens Executed:	0.00	3,280.40	0.00	0.00			
Interests & Costs							
Collected	0.00	147.06	92.02	0.00			
TOTAL LIEN DEBITS:	0.00	3,427.46	2,739.26	65.47			
SUMMARY OF CREDITS REMITTED TO TREASURER DURING THIS FISCAL YEAR							
	2024	2023	2022	2021			
Redemptions:	0.00	2,852.94	2,551.55	0.00			
Interest./Costs:	0.00	147.06	92.02	0.00			
Abatements:	0.00	0.00	0.00	0.00			
Liens Deeded:	0.00	0.00	0.00	0.00			

TOTAL

Unredeemed Bal - Year End:

LIEN CREDITS: 0.00 3,427.46 2,739.26 65.47

0.00 427.46

If anyone is having problems paying their taxes, please call for more information on exemptions and credits that are available.

It should be noted that the date to apply for any exemption or credit is April 15th.

Amy Kuzma, Tax Collector

95.69

65.47

TREASURER'S REPORT

Checking Account	
Opening Balance 1/1/24	\$ 206,245.33
Revenues	1,786,606.93
Transfers from other accounts	175,000.00
Expenditures	(1,739,474.73)
Transfers to other accounts	(304,740.00)
Balance 12/31/24	\$ 123,637.53
NH Public Deposit Investment Pool -	General Fund
Opening Balance 1/1/24	\$ 325,886.54
Interest Earned	16,766.11
Transfer from other accounts	144,396.59
Transfer from CRF	149,697.34
Transfer from ETF	17,882.01
Transfer to CRF	(163,900.00)
Transfer to ETF	(31,500.00)
Balance 12/31/24	\$ 459,228.59
Conservation Commission Savings A	<u>Account</u>
Opening Balance 1/1/24	\$9,249.05
Interest Earned	1.85
Transfer from other accounts	290.00
Balance 12/31/24	\$9,540.90
Land Use Change Account	
Opening Balance 1/1/24	\$180.80
Revenues	1,630.00
Interest Earned	0.05
Balance 12/31/24	\$1,810.85
Landfill Special Revenue Fund	
Opening Balance 1/1/24	\$6,220.71
Transfer from other accounts	2,820.00
Interest Earned	1.25
Balance 12/31/24	\$9,041.96
Town Forest Account	
Opening Balance 1/1/24	\$2,198.69
Interest Earned	0.44
Balance 12/31/24	\$2,199.13

ARPA Funds Opening Balance 1/1/24 Interest earned

\$18,485.38 958.73 Transfer to other accounts 19,396.59 Balance 12/31/24 \$47.52

Total all funds on hand December 31, 2024

\$ 605,506.48

David M. Landry, Treasurer



BALANCE SHEET - DECEMBER 31, 2024

	ASSETS	s	
CASH	1100211	<u>u</u>	
General Fund			123,637.53
NH Public Invest Pool			325,886.54
ARPA Funds			47.52
CAPITAL RESERVE FUNDS			
H Highway	128,651.81		
Paving	8,651.70		
Revaluation	12,512.26		
Cemetery Maint.	14,401.45		
Peabody Museum	12,407.84		
Cemetery Equip	1,726.41		
Town Building & Renov.	7,675.62		
Fire Equip	8,425.37		
Fire Truck	189,272.45		383,724.91
TRUST FUNDS	100,272.10		000,721.71
Cemetery	21,450.14		
Library	3,109.04		
Wheeler Cemetery	1,759.97		
Forest Fire/Fire Mutual Aid			
HH Hazardous Waste	,		
	2,298.00		
Vehicle Maintenance	22,919.36		
Sand/Gravel	5,720.96		
Building Maint.	26,705.74		
Police Services	29,786.13		
New Employee	5,015.36		
Brook Maintenance	7,852.53		
Landfill/Transfer Station	11,339.16		
Planning & Zoning	2,088.73		
Energy	4,505.33		
Safety & Security	16,750.44		
Library Tech	1,078.63		172,034.25
OTHER ACCOUNTS			
Library			
Checking	1,579.66		
Savings	2,046.15		
Cons. Commission	9,540.90		
Land Use Change	1,810.85		
Town Forest	2,199.13		
Landfill Fees	9,041.96		26,218.65
ACCOUNTS RECEIVABLE			
Cem. Perpet. Care	322.55		
Darwazeh	175.00		
Tax Collector			
Uncollected taxes			
Property - 2023	51,506.68		
Tax Liens	3,150.40		55,154.63
TOWN PROPERTY			,
	,942,000.00		
Equipment	937,500.00		
Inv. & Supplies	345,000.00		
III. a ouppiles	0.10,000.00		3,224,500.00
		<u> </u>	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
TOTAL ASSETS		\$4.3	11,204.03

BALANCE SHEET - DECEMBER 31, 2024

TTA	DILIMIES & NEW WODELL	
ACCOUNTS PAYABLE	BILITIES & NET WORTH	
School District	330,972.00	
AVRRDD Mt. Carberry Ldfill	463.54	
Eversource	382.63	
Gorham Water & Sewer	23.61	
Tanner Hill Petroleum	453.62	331,425.62
ramier rim redoleum	+00.02	001,420.02
OVERLAY		37,012.58
MONIES ENCUMBERED FOR	DEPARTMENTS	
Hus-skiers recording fee		20.55
ARPA Funds		47.52
Additional Highway Block Gra	nt	5,570.98
Bridge Aid Grant		18,355.05
CAPITAL RESERVE FUNDS		
Heavy Highway	128,651.81	
Paving	8,651.70	
Revaluation	12,512.26	
Cem. Maint.	14,401.45	
Peabody Farm	12,407.84	
Cem. Equip.	1,726.41	
Town Bldg. & Renov.	7,675.62	
Fire Equip	8,425.37	292 704 01
Fire Truck TRUST FUNDS	189,272.45	383,724.91
Cemetery	21,450.14	
Wheeler Cemetery	1,759.97	
Library	3,109.04	
Forest Fire/Fire Mutual Aid	9,654.73	
HH Waste	2,298.00	
Vehicle Maint.	22,919.36	
Sand/Gravel	5,720.96	
Bldg. Maint.	26,705.74	
Polices Services	29,786.13	
New Employee	5,015.36	
Brook Maintenance	7,852.53	
Landfill/Transfer Station	11,339.16	
Planning & Zoning	2,088.73	
Energy	4,505.33	
Safety & Security	16,750.44	
Library Tech	1,078.63	172,034.25
REVOLVING FUNDS		
Library	3,625.81	
Conservation Comm.	9,540.90	
Land Use Change	1,810.85	
Town Forest	2,199.13	
Landfill Fees	9,041.96	26,218.65
NET WORTH		3,224,500.00
SURPLUS		112,293.89
TOTAL LIABILITIES & N	IET WORTH	\$4,311,204.00

SUMMARY OF REVENUE

Revenue from Tax Collector	1,515,243.62
Revenue from Town Clerk	100,785.63
From State and Federal Government	109,004.80
From Local Sources	34,764.36
Miscellaneous	43,500.54
From CRFs & ETFs	167,579.35

TOTAL REVENUES \$ 1,970,878.30

SUMMARY OF EXPENDITURES

279,146.52
99,757.08
94,118.91
41,592.99
3,338.00
4,261.39
310.00
163,900.00
31,500.00
327,524.00
637,113.00
3,280.40
11,603.33
4,000.00
2,021.62
448.53
44,429.48
186,695.62

TOTAL EXPENDITURES \$1,935,040.87

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR	
Property Taxes	1,486,046.95
Property Taxes – Overpayments	12,092.80
Property Taxes – Pre-payments	1,319.80
Interest - Property taxes	795.55
Yield Taxes	4,078.12
Land Use Change Tax	1,630.00
Tax Sale Redemption	4,189.91
Conversion to Lien	4,594.58
Interest - tax lien	495.91
	\$ 1,515,243.62
TOWN CLERK	
Motor Vehicle Registration	96,355.40
Owed to Coos County (minus refund)	(1,033.60)
Credits	103.00
Motor Vehicle Titles	228.00
Motor Vehicle Transfers	150.00
Motor Vehicle - Clerk Fees	1,352.00
Motor Vehicle – Agent Fees	1,977.00
Returned Check Fees	25.00
Charges - Bad Checks	20.00
Motor Vehicle – Boat Agent Fees	50.00
Boat Fees	103.83
Boat Tax Collector Fees	7.00
Checklist Copies	600.00
Dog Licenses	558.00
Vital Statistics	60.00
Marriage Licenses	50.00
UCC's	180.00
CWAME OF NIL & BEDERAL COVERNMENT	\$ 100,785.63
STATE OF NH & FEDERAL GOVERNMENT	
NH Highway Block Grant Meals & Rooms Tax	13,140.75
	35,278.53
Railroad Tax Hagard Mitigation Plan Grant (due from 2002)	2,661.77 199.75
Hazard Mitigation Plan Grant (due from 2023) Federal Forest	57,724.00
reuciai ruiest	
	\$ 109,004.80

FEES AND PERMITS Building Permits Pistol Permits Driveway Permits Planning Board Fees	3,101.12 10.00 25.00 418.50 \$ 3,554.62
CHARGE FOR SERVICES	
Snow Plowing & Sanding	650.00
Burial Fees	0.00
	\$ 650.00
INCOME FROM DEPARTMENTS	
Green Garbage Bags	9,996.50
Sale of Recyclables (transfer to Landfill Fees Acct)	236.00
Transfer Station Fees (transfer to Landfill Fees Acct	
	\$ 12,816.50
INTEREST	
All Accounts	\$ 17,743.24
MISCELLANEOUS	
NRRA Reimbursement	400.00
Northway Bank Refund	100.00
Insurance Reimbursement (insurance claim)	8,189.57
Town Hall Use Fees	50.00
Solar Reimbursements	576.75
Tax Deeded Property Refunds	33,725.00 459.22
Reluiids	\$ 43,500.54
	,,
INTERFUND OPERATING TRANSFERS IN	17 000 01
Withdrawn from Capital Passarya Funda*	17,882.01 149,697.34
Withdrawn from Capital Reserve Funds* Accts Receivable - \$322.55	\$ 167,579.35
	,

^{*}These were performed as a transfer between accounts in the NH Public Deposit Investment Pool and do not show as checkbook income.

TOTAL REVENUES ALL SOURCES \$ 1,970,878.30

DETAILED SCHEDULE OF EXPENDITURES

GENERAL GOVERNMENT

EXECU	TIVE -	4130
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Ads	
Conway Daily Sun	143.00
Dues & Publications	
NH Municipal Association	1,159.00
Clean Energy Association	300.00
Lexis Nexus Matthew Bender Co., Inc.	1,135.26
,	2,594.26
Postage	194.93
Repairs	
W.B. Mason - copier contract	350.00
Salaries	330.00
	22 660 04
Selectmen, Moderator, Administration	33,669.24
Supplies	207.26
Staples - various supplies WIX.com - website host	227.36
WIA.com - website nost	349.85 81.88
Seventh Street Graphics – town stationery	288.00
Secured Network Services	360.00
Owl Stamp – Jo – Justice Stamp	21.80
Corrigan Screen Printing - awards	215.45
Northway Bank - safety deposit box rental	70.00
Amazon - supplies	13.95
Berlin Daily Sun - subscription	39.99
	1,668.28
<u>Miscellaneous</u>	
Avitar Associates - tax maps	1,057.00
Minuteman Press - town report	730.85
-	1,787.85
TOTAL EXECUTIVE	\$ 40,407.56
Accts Payable - \$113.90	φ +υ,+υ1.50
11000 1 agasto #110.50	

ELECTION, REGISTRATION & VITAL STATS - 4140

533.00
225.00
20.00
212.50

Mileage Postage Salaries	301.10 306.70
Wages - town clerk, dep. town clerk, election officials Supplies	20,618.60
Jericho Deli - election meals – 4 elections Staples Secured Network Services IDS - dog tags Amy Kuzma – reimburse supplies	845.02 609.30 336.00 75.61 <u>29.96</u> 1,895.89
Vital Records Fees State of NH Other	81.00
Avitar - software support	3,188.00
TOTAL ELECTIONS Accts Payable - \$8.66	\$ 27,381.79
FINANCIAL ADMINISTRATION - 4150 Ads	
The Conway Daily Sun Conferences & Meetings	39.00
Tax Collector's Conferences – Amy NH DRA – Current Use - Noelle	112.00 <u>10.00</u> 122.00
Deeds Registry of Deeds - record liens, tax deed, & redemp.	5.36
Dues & Publications	
NH Assessing Officials NH Tax Collector's Association - Amy & Kim NHGFOA – Noelle, David M. Landry	20.00 40.00 <u>70.00</u> 130.00
<u>Forester</u>	
Haven Neal Forestry Services <u>Postage</u> <u>Mileage</u>	135.00 1,060.54 182.91
Salaries Wages - Tax Coll/Dep, Town Admin. Treas/Dep, Auditors, Trustees of Trust Funds	30,640.18
Software Support Avitar Associates - Assessing & Tax Collect	2,852.00
Supplies Intuit – QuickBooks payroll service Tax1099.com – federal tax filing	850.00 23.20

Quicken - software update Inuit - QuickBooks Subscription Intuit - envelopes Staples - various supplies HR Direct - labor posters NH Poster Compliance - labor posters Secured Network Services Sanders Searches - lien/mortgage research	59.88 649.00 142.48 333.36 189.98 69.95 336.00 40.00
Northway Bank - deposit slips	<u>145.95</u> 2,971.34
TOTAL FINANCIAL	\$ 38,006.79
REVALUATION OF PROPERTY – 4152	
Avitar – Annual Contract Utility Work	5,400.00 <u>1,105.22</u>
TOTAL REVALUATION	\$ 6,505.22
LEGAL EXPENSES – 4153	
Waystack Frizzell	2,040.00
Donahue, Tucker, & Ciandella TOTAL LEGAL	1,403.00 \$ 3,443.00
Accts Payable - \$120.00	\$ 3,443.00
PERSONNEL ADMINISTRATION - 4155	
Social Security & Medicare - town's share	16,774.94
NH Unemployment Comp. MetLife - Dental	500.00 1,746.08
NH Interlocal Trust - Health Ins.	33,294.30
HealthTrust - S.T. Disability	485.40
HealthTrust - L.T. Disability	527.63
NH Retirement System AVH – drug/alcohol testing & consortium fees	15,620.55
TOTAL PERSONNEL	\$ 69,028.90
PLANNING & ZONING - 4191	
Ads	
The Conway Daily Sun	273.00
Postage	44.91
Salaries	
Wages – Administration/Admin. Asst	1,390.50
Stanles range	46.00
Staples - paper TOTAL PLANNING	46.89 \$ 1,755.30

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Wages – Janitor & Public Works	34,095.19
Supplies	,
H2O Distributors – UV light	304.00
Impact Fire - test & replace fire extinguishers	321.80
Ken Simonoko - reimb. expense - supplies	129.55
Zack Losier Wight - reimb. expense - supplies	51.47
Walmart – various supplies	37.43
Gorham Hardware - keys & various supplies	53.96
White Mountain Lumber – various supplies Rockingham Electric Supplu – batteries/switches	257.56 133.15
Northeast Electrical – bulbs	28.36
Gorham Water & Sewer – fill water tank	10.63
Staples - cleaning supplies	433.51
Ring.com	100.00
Sanel NAPA – various supplies	236.39
Amazon.com - thermostat	<u>34.98</u>
	2,132.79
Repairs	
Irving Energy - 3 service contracts	1,078.84
Curt's Water Solutions - water pump	2,830.00
Genesys Technologies – security cameras	3,015.00
White Septic System - pump septic/riser at FD	645.00
White Mountain Overhead Door - chain falls	1,450.00
Peppy's Electric – move thermostat	395.00
White Mountain Lumber - supplies	67.23 9,481.07
Hilitian & Fuel	9,401.07
Utilities & Fuel Eversource - electric bills	2 695 01
Irving Energy – propane	3,685.21 6,915.67
Irving Energy – heating oil	3,137.86
StraightTalk Wireless – office cellphone	488.04
Charter Communications - internet & TV	4,246.18
Charter Communications - telephone	2,643.99
	21,116.95
TOTAL BUILDINGS	\$ 66,826.00
Accts Payable - \$479.34	•
CEMETERIES – 4195	
Fuel	
NH DOT	110.15
Repairs	
Jon Parks Tractor – mower oil/filter	17.00
Salaries	100
Wages	3,097.38
wages	5,097.30

Supplies Labonville Sanel NAPA - battery TOTAL CEMETERIES	18.78 46.65 65.43 \$ 3,289.96
INSURANCE - 4196 Primex Workers Compensation Primex Property and Liability TOTAL INSURANCE	4,993.00 16,809.00 \$ 21,802.00
REGIONAL ASSOCIATION - 4197 North Country Council - Dues Androscoggin Valley Chamber of Commerce TOTAL REGIONAL	525.00 175.00 \$ 700.00
TOTAL GENERAL GOVERNMENT	\$ 279,146.52
PUBLIC SAFETY	
POLICE - 4210 See Misc Police Services CRF	\$ 0.00
AMBULANCE - 4215	
Town of Gorham - 4/1/23 to 3/31/24	\$ 49,397.00
Town of Gorham - 4/1/23 to 3/31/24 FIRE DEPARTMENT - 4220 Conferences/Meetings	
Town of Gorham - 4/1/23 to 3/31/24 FIRE DEPARTMENT - 4220	\$ 49,397.00 880.00 78.00 958.00
Town of Gorham - 4/1/23 to 3/31/24 FIRE DEPARTMENT - 4220 Conferences/Meetings NORPAC Meeting Host Fire Chief Meeting Dues & Publications NH Fire Chief Assn dues	880.00 <u>78.00</u>
Town of Gorham - 4/1/23 to 3/31/24 FIRE DEPARTMENT - 4220 Conferences/Meetings NORPAC Meeting Host Fire Chief Meeting Dues & Publications NH Fire Chief Assn dues Fuel Irving Energy - diesel	880.00 <u>78.00</u> 958.00
Town of Gorham - 4/1/23 to 3/31/24 FIRE DEPARTMENT - 4220 Conferences/Meetings NORPAC Meeting Host Fire Chief Meeting Dues & Publications NH Fire Chief Assn dues Fuel	880.00 <u>78.00</u> 958.00 100.00

Stipends - Chief & Asst. Chief Other	3,250.00 1,051.00 7,597.45
Physicals Repair	230.00
	2,204.32 3,894.00 282.29 253.46 8,382.74 5,016.81
State Inspections TMS Diesel North, LLC	170.00
Equipment Test Lakes Region Fire Apparatus – pump test Supplies	1,856.28
Amazon.com – industrial batteries	28.00
Walmart.com – printer ink	15.89
Corrigan Screen Printing - t-shirts	256.50
Industrial Protection Services - various supplies	3,648.00
Ossipee Mountain Electronics - mics/antenna	274.90
Penguin Management, Inc pager program	612.00
Defender - boat title replacement	75.00
Ken Simonoko - reimb. generator tires	68.38
Impact Fire Service - inspect/service fire extinguishers	478.40
Purchase Power – payroll postage	88.79
Fire Tech & Safety – SCBA testing	362.50
Ben's Uniforms	<u>452.00</u>
•	6,360.36
TOTAL FIRE DEPT \$ 42	2,938.90
FIRE WARDEN	
Supplies NH Committee Industries	00.05
NH Corrections Industries – warden sign	92.05
TOTAL FIRE WARDEN	\$ 92.05
BUILDING INSPECTION – 4240 Dues & Publications	
International Code Council Ads	160.00
Conway Daily Sun – employment ad Salaries	175.50
Building Inspector - stipend	1,000.00

Building Inspector - salary from fees Administrative Support TOTAL BUILDING INSPECTION	3,101.12 <u>702.00</u> 4,803.12 \$ 5,138.62
EMERGENCY MANAGEMENT - 4290 Supplies Mapping and Planning Solutions - EOP update NH Corrections Industries - Hogan Rd sign TOTAL EMERGENCY MGT Accts Payable - \$199.75 TOTAL PUBLIC SAFETY	2,100.00 90.51 \$ 2,190.51 \$ 99,757.08
HIGHWAYS & STREETS HIGHWAY DEPARTMENT - 4312	ψ <i>99</i> ,707.00
Cell phone Zack Losier Wight -reimb. phone plan Dues & Publications Fuel Treasurer, State of NH - gasoline Irving Energy - diesel	262.90 30.00 222.55 4,653.60
Repairs Howard P. Fairfield, Inc – plow blades & parts Advantage Truck Group - State Inspections/repair Berlin Spring – 2009 Int parts Southworth-Milton - parts for backhoe Berlin City Auto Group - State Inspection & parts White Mountain Overhead Door – chain falls x2 Jon Parks Tractor – tractor repair Allied Equipment – plow parts	4,876.15 3,823.87 7,786.68 1,297.00 687.51 108.79 2,900.00 523.95 596.53 17,724.33
Salaries Wages - Highway Dept. Supplies Sanel NAPA Walmart - DEF Cargill, Inc - salt/clearlane Labonville - chainsaw oil Unique Paving Materials - cold patch AirGas USA - welding supplies State of NH - DMV - lost plates	58,104.80 2,298.41 191.98 6,368.65 9.30 84.03 176.78 8.00

Lee T. Corrigan – gravel/stone Impact Fire Services – extinguisher for new tank NH Corrections Industries – high water/street signs O'Reilly Auto Parts - various parts & supplies Pike Industries - cold patch White Mountain Lumber Ken Simonoko - reimb. expense Milton Rents, Inc. – pavement saw	1,270.00 398.00 350.78 371.87 71.50 157.95 197.48 <u>1,166.00</u> 13,120.73
TOTAL HIGHWAY & STREETS \$ 94	,118.91
SANITATION	
SOLID WASTE DISPOSAL – 4324 Mt. Carberry Tipping Fees	
AVRRDD Mt. Carberry Landfill (149.99 tons)	11,085.69
Salaries Wages - Transfer Station	12,229.27
Septage Fee Town of Gorham	500.00
<u>Disposal Fees</u> Chapman Scrap Metal - haul bulky waste (73.21 tons) North Conway Incinerator - municipal waste (76.78 tons)	3,300.00 2,850.00 6,150.00
Mileage Zack Losier Wight - haul recyclables to AVRRDD Repairs	631.97
Atlantic Recycling - repair bailer Supplies	1,055.14
Zack Losier Wight - reimb. bailing wire NH Corrections Industries – recyc. Sign Boxes & Bags Unlimited – green bags	84.99 90.23 <u>9,540.70</u> 9,715.92
Other Treasurer, State of NH - operator licenses x 2 NE Resource Recycling - dues TOTAL SANITATION \$ 42	100.00 125.00 1,337.40 1,592.99
Acets Payable \$1,205.00	1,034.33

46

TOTAL SANITATION Accts Payable - \$1,295.09

HEALTH/WELFARE

PEST CONTROL - 4414	\$ 0.00
HEALTH AGENCIES - 4415 NH Health Officers Association – conference/dues TOTAL HEALTH AGENCIES	45.00 \$ 45.00
WELFARE – 4442	\$ 3,293.00
TOTAL HEALTH /WELFARE	\$ 3,338.00
CULTURE & RECREATION	
PARKS & RECREATION - 4520 Gasoline	
NHDOT	110.15
Salaries Wages Supplies	2,593.50
Jon Parks Tractor – oil filter Ken Simonoko - reimb. supplies Labonville Sanel NAPA	17.00 117.08 18.77 <u>56.42</u> 209.27
TOTAL PARKS	\$ 2,912.92
LIBRARY – 4550	\$ 1,000.00
MEMORIAL FOREST - 4590 Salaries	
Wages Supplies	296.40
State of NH DOT – gasoline Ken Simonoko – reimb. flowers	14.09 <u>37.98</u> 52.07
TOTAL MEMORIAL FOREST Accts Payable - \$53.29	\$ 348.47
TOTAL CULTURE & RECREATION	\$ 4,261.39

CONSERVATION

CONSERVATION COMMISSION - 4611

INTEREST - LONG-TERM NOTE - 4721

Dues & Publication	
NH Assoc. of Cons. Comm dues	250.00
Conferences	
Kerri Murphy – reimb. registration \$290.00 transferred to CC Savings Acct	60.00
TOTAL CONSERVATION	\$ 310.00
DEBT SERVICE	
PRINCIPAL - LONG-TERM NOTE - 4711	2,021.62

448.53 44,429.48

\$ 46,899.63

CAPITAL OUTLAY

FIRE TRUCK LEASE

TOTAL DEBT SERVICE

TOTAL CAPITAL OUTLAY	\$ 4,000.00	
Gorham Community Learning Center	4,000.00	
CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909		
CAPITAL OUTLAY - BUILDINGS - 4903	\$ 0.00	
CAPITAL OUTLAY - MACH/VEH/EQUIP 490	2 \$ 0.00	
CAFITAL OUTLAT		

OPERATING TRANSFERS OUT

TRANSFER TO CAPITAL RESERVE FUNDS - 4915

Cemetery Equipment CR	1,000.00
Fire Equipment CR	1,000.00
Heavy Highway CR	50,000.00
Town Building & Renovation CR	40,000.00
Paving CR	60,000.00
Peabody Farm CR	500.00
Revaluation CR	5,000.00
Cemetery Maintenance CR	800.00
Fire Truck CR	<u>5,600.00</u>
TOTAL CRF	\$ 163,900.00

^{*} These were done as transfers between accounts in the Investment Pool and do not show in checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Forest Fire/Fire Mutual Aid Expendable Trust	0.00
Town Vehicle Maintenance Expendable Trust	0.00
Sand/Gravel Expendable Trust	1,000.00
Household Hazardous Waste Expendable Trust	1,200.00
Building Maintenance Expendable Trust	10,000.00
Library Technology Expendable Trust	0.00
Police Services Expendable Trust	11,000.00
Planning/Zoning Expendable Trust	300.00
Brook Maintenance Expendable Trust	1,000.00
Landfill/Transfer Station	2,000.00
Energy Expendable Trust	0.00
Safety & Security Expendable Trust	0.00
New Employee Training Expendable Trust	5,000.00
TOTAL ETF	\$ 31,500.00

^{*} These were done as transfers between accounts in the Investment Pool and do not show in checkbook expenditures.

TAX LIEN

Tax Collector – Amy Kuzma	\$ 3,280.40
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COUNTY TAX - 4931

Coos County Treasurer \$ 327,524.00

SCHOOL DISTRICT - 4933

GRS Co-op School District **\$ 637,113.00** *Accts Payable - \$286,522.00*

ENCUMBERED MONEY

AVRRDD Mt. Carberry Landfill	860.09
Chapman Scrap Metal	150.00
Eversource	479.34
Purchase Power – postage meter ink/postage	113.90
North Conway Incinerator	285.00
Coos County Regsitry of Deeds	8.66
Waystack Frizzell	120.00
Mapping and Planning Solutions	199.75
Ken Simonoko – reimb supply w/Miccuci gift	53.29
JML Trucking & Excavation – used HW block grant	9,335.30

TOTAL ENCUMBERED \$ 11,605.33

MISCELLANEOUS - 4960

STD, LTD, Dental & Health Acct.	84.07
Bank charges - return check fee	20.00
Northway Bank – refund	100.00
Irving Energy – returned check fee	25.00
AVRRDD - Household Hazardous Waste Day	662.33
Langlands Electric - FD Renovation	17,133.85
Lee F. Carroll - electrical engineering	1,504.70
Beattie Enterprises, Inc FD driveway	22,840.00
Tanner Hill Petroleum – fuel tank project/bollards	20,799.76
Pike Industries - paving	98,231.25
Lee T. Corrigan, LLC gravel	590.00
Ossipee Mountain Electronics – FD Radios	3,539.44
Industrial Protection Services – FD Turnout Gear	2,084.00
Carpentry by Dave – library railing repair	3,525.00
Millbrook Carpentry & Contracting - ramp project	2,802.00
Treasurer, State of NH - State Police Details	5,798.08
Amazon – window shades/door chime	144.90
Proline Hoods – kitchen stove hoods	2,213.47
Sevee & Maher Engineers - water testing	4,597.77
TOTAL MISCELLANEOUS \$	186.695.62

TOTAL ALL EXPENDITURES

\$ 1,935,040.87



DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. To clarify the interrelationship of the department revenues and expenses, the following information is offered for the year 2024:

- 1. **Executive** A pistol permit for **\$10.00** was received.
- Elections, Reg., Vital Stats Motor vehicle and boat fees totaled \$100,351.23. Fees for checklists totaled \$600.00. Fees for dog licenses & fines totaled \$558.00 Vital Statics and UCC's totaled \$290.00. A \$7.00 refund from the county and a \$20.00 returned check fee were also collected
- 3. **Financial \$1,291.46** was received in interest on taxes & liens. Yield taxes of **\$4,078.12** were received. **\$100.00** was refunded by Northway Bank. A Land Use Change Tax of **\$1,630.00** was collected. The town also sold a tax deeded property for **\$33,725.00**.
- 4. **Revaluation of Property -** No associated revenues.
- 5. **Legal** No associated revenues.
- 6. **Personnel Administration -** No associated revenues.
- 7. **Planning** Associated revenues include fees from the applications for site plan reviews, subdivisions, ZBA hearings, etc. Site Plan fees collected totaled **\$418.50**
- 8. **Buildings \$576.75** of energy credits were received from the solar array. No electric bills were paid for the town hall and offices. Town Hall rental fees of **\$50.00** were received.
- 9. **Cemeteries** This budget is partially offset by the interest received from Cemetery Perpetual Care Trust Funds, burial fees, and money withdrawn from the Cemetery Maintenance CRF. **\$2,000.00** was withdrawn from the Cemetery Maintenance CRF. The interest received was **\$322.55**.
- 10. **Insurance** Due to a claim, an insurance reimbursement of **\$8,189.57** was received.
- 11. Regional Associations No associated revenues.
- 12. Ambulance No associated revenues.
- 13. Fire Dept/Fire Warden No associated revenues.

- 14. **Building Insp.** The Code Enforcement Officer's salary is comprised of a stipend and the total of the building permit fees collected. Permit fees this year totaled \$3,101.12.
- 15. **Emergency Mgt.** No associated revenues, but **\$199.75** was received for a grant application (approved in 2022) to update the Hazard Mitigation Plan.
- 16. **Highway** This department receives revenue from sanding private driveways, the highway block grant from the state, and other misc. sources. Revenues for sanding totaled **\$650.00**; the Hwy Block Grant totaled **\$13,140.75**. **\$25.00** was received in Driveway Permit Fees. Miscellaneous reimbursements of **\$452.22** were also received.
- 17. **Solid Waste** This department receives revenue from disposal fees and from the sale of PAYT bags. **\$2,820.00** was received in disposal fees and from the sale of recyclables. **\$9,996.50** was received from the sale of green PAYT bags. A refund from NRRA of **\$400.00** was received.
- 18. **Health & Animal Control -** No associated revenues.
- 19. **Parks** The cost of **a portable toilet** was donated by The Cross NH Adventure Trail.
- 20. **Library** The library received donations of books, and they held several fundraisers.
- 21. **Memorial Forest** No associated revenues.
- 22. **Conservation** No associated revenues.
- 23. **Welfare** No associated revenues.
- 24. **Principal-Long-term Note -** No associated revenues.
- 25. **Interest-Long-term Note** No associated revenues
- 26. Fire Truck Lease No associated revenues.

SHELBURNE TRUST FUNDS

<u>Cemetery Perpetual Care</u> - There are 47 individual funds managed as one common trust fund.

<u>Library Trust Fund and Library Technology Expendable Trust Fund</u> – The Trustees of Trust Funds hold the trust funds for the library.

<u>Capital Reserve Funds</u> - There are nine active capital reserve funds. These are Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, Town Building & Renovation, Revaluation, Peabody Farm Museum and Fire Department Equipment

Expendable Trust Funds - There are twelve expendable trust funds. These are the Forest Fire/Fire Mutual Aid, Household Hazardous Waste, Town Vehicle Maintenance, Sand/Gravel, Town Building Maintenance, Police Services, New Employee Training, Brook Maintenance, Planning and Zoning, Landfill/Transfer Station, Energy, and Safety and Security.

<u>Special Trust Fund</u> - There is one special Trust Fund - the Wheeler Cemetery Fund established by a gift to the Town from the estate of Joanne B. Harriman.

GRS Cooperative School District Funds – The Shelburne Trustees of Trust Funds were chosen at the 2005 School District Meeting to manage capital reserve funds, expendable trust funds, scholarship funds, and trust funds for the GRS Cooperative School District.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General, and The Department of Revenue Administration. A summary of all accounts follows.

Trustees of Trust Funds - Lucinda Bragg, Lucie Kinney, Deborah Brown

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INTEREST	TOTAL
Library Trust Fund			
Beginning Balance	\$1,368.76	\$1,582.58	\$2,951.34
Income		\$157.70	\$157.70
Withdrawals			\$0.00
End Balance	\$1,368.76	\$1,740.28	\$3,109.04
		. = .	
Town Cemeteries Per	_		фоо 71 0 оо
Beginning Balance	\$10,055.00	\$10,657.32	\$20,712.32
Income		\$1,089.75	\$1,089.75
Withdrawals		-\$351.93	-\$351.93
End Balance	\$10,055.00	\$11,395.14	\$21,450.14
Wheeler Cemetery Tr			
Beginning Balance	\$1,490.89	\$179.80	\$1,670.69
Income		\$89.28	\$89.28
Withdrawals			\$0.00
End Balance	\$1,490.89	\$269.08	\$1,759.97
Cemetery Maintenand	e CRF		
Beginning Balance	\$14,794.70	\$0.00	\$14,794.70
Income	\$800.00	\$806.75	\$1,606.75
Withdrawals	-\$1,193.25	-\$806.75	-\$2,000.00
End Balance	\$14,401.45	\$0.00	\$14,401.45
Cemetery Equipment	CRF		
Beginning Balance	\$688.14	\$0.00	\$688.14
Income	\$1,000.00	\$38.27	\$1,038.27
Withdrawals			\$0.00
End Balance	\$1,688.14	\$38.27	\$1,726.41

Heavy Highway CRF			
Beginning Balance	\$74,590.98	\$0.00	\$74,590.98
Income	\$50,000.00	\$4,060.83	\$54,060.83
Withdrawals			\$0.00
End Balance	\$124,590.98	\$4,060.83	\$128,651.81
Fire Truck CRF			
Beginning Balance	\$159,470.71	\$14,876.75	\$174,347.46
Income	\$5,600.00	\$9,324.99	\$14,924.99
Withdrawals			\$0.00
End Balance	\$165,070.71	\$24,201.74	\$189,272.45
Peabody Farm Museur	n CRF		
Beginning Balance	\$10,765.06	\$538.03	\$11,303.09
Income	\$500.00	\$604.75	\$1,104.75
Withdrawals			\$0.00
End Balance	\$11,265.06	\$1,142.78	\$12,407.84
Town Building CRF			
Beginning Balance	\$9,381.80	\$697.77	\$10,079.57
Income	\$40,000.00	\$1,438.70	\$41,438.70
Withdrawals	-\$41,706.18	-\$2,136.47	-\$43,842.65
End Balance	\$7,675.62	\$0.00	\$7,675.62
Town Road Paving CR	F		
Beginning Balance	\$43,273.24	\$0.00	\$43,273.24
Income	\$60,000.00	\$3,609.71	\$63,609.71
Withdrawals	-\$94,621.54	-\$3,609.71	-\$98,231.25
End Balance	\$8,651.70	\$0.00	\$8,651.70

Revaluation CRF			
Beginning Balance	\$7,004.87	\$119.21	\$7,124.08
Income	\$5,000.00	\$388.18	\$5,388.18
Withdrawals			\$0.00
End Balance	\$12,004.87	\$507.39	\$12,512.26
Fire Equipment CRF			
Beginning Balance	\$12,163.13	\$231.02	\$12,394.15
Income	\$1,000.00	\$654.66	\$1,654.66
Withdrawals	-\$4,737.76	-\$885.68	-\$5,623.44
End Balance	\$8,425.37	\$0.00	\$8,425.37
Forest Fire/Fire Dept,			
Beginning Balance	\$8,564.84	\$600.15	\$9,164.99
Income		\$489.74	\$489.74
Withdrawals			\$0.00
End Balance	\$8,564.84	\$1,089.89	\$9,654.73
Household Hazard Wa	ste ETF		
Beginning Balance	\$1,644.40	\$0.00	\$1,644.40
Income	\$1,200.00	\$115.93	\$1,315.93
Withdrawals	-\$546.40	-\$115.93	-\$662.33
End Balance	\$2,298.00	\$0.00	\$2,298.00
Vehicle Maintenance	ር ጥ ፑ		
Beginning Balance	\$20,342.11	\$1,414.63	\$21,756.74
Income	Ψ40,014.11	\$1,162.62	\$1,162.62
Withdrawals		Ψ1,102.02	\$0.00
End Balance	\$20,342.11	\$2,577.25	\$22,919.36

Sand/Gravel ETF			
Beginning Balance	\$4,233.74	\$224.69	\$4,458.43
Income	\$1,000.00	\$262.53	\$1,262.53
Withdrawals			\$0.00
End Balance	\$5,233.74	\$487.22	\$5,720.96
General Building Ma	intenance ETF		
Beginning Balance	\$20,985.36	\$658.26	\$21,643.62
Income	\$10,000.00	\$1,389.12	\$11,389.12
Withdrawals	-\$4,279.62	-\$2,047.38	-\$6,327.00
End Balance	\$26,705.74	\$0.00	\$26,705.74
Police Services ETF			
Beginning Balance	\$23,092.54	\$0.00	\$23,092.54
Income	\$11,000.00	\$1,491.67	\$12,491.67
Withdrawals	-\$4,306.41	-\$1,491.67	-\$5,798.08
End Balance	\$29,786.13	\$0.00	\$29,786.13
Library Technology	ETF		
Beginning Balance	\$900.00	\$123.92	\$1,023.92
Income		\$54.71	\$54.71
Withdrawals			\$0.00
End Balance	\$900.00	\$178.63	\$1,078.63
N 5 1 6 .			
New Employee Train	_	do 47	φ7 Γ 1
Beginning Balance	\$7.04	\$0.47	\$7.51
Income	\$5,000.00	\$7.85	\$5,007.85
Withdrawals	4	40.0-	\$0.00
End Balance	\$5,007.04	\$8.32	\$5,015.36

Brook Maintenance I	ETF		
Beginning Balance	\$6,000.00	\$503.50	\$6,503.50
Income	\$1,000.00	\$349.03	\$1,349.03
Withdrawals			\$0.00
End Balance	\$7,000.00	\$852.53	\$7,852.53
Planning/Zoning ETI	،		
Beginning Balance	\$1,606.72	\$90.85	\$1,697.57
Income	\$300.00	\$91.16	\$391.16
Withdrawals	·	·	\$0.00
End Balance	\$1,906.72	\$182.01	\$2,088.73
Landfill/Transfer Sta	tion ETF		
Beginning Balance	\$12,602.01	\$632.19	\$13,234.20
Income	\$2,000.00	\$702.73	\$2,702.73
Withdrawals	-\$3,262.85	-\$1,334.92	-\$4,597.77
End Balance	\$11,339.16	\$0.00	\$11,339.16
Energy ETF			
Beginning Balance	\$4,000.00	\$276.79	\$4,276.79
Income		\$228.54	\$228.54
Withdrawals			\$0.00
End Balance	\$4,000.00	\$505.33	\$4,505.33
0-6-4 1 0	amp.		
Safety and Security I		\$0.00	¢16 020 E4
Beginning Balance Income	\$16,038.54	\$0.00	\$16,038.54 \$856.80
		\$856.80	
Withdrawals	Φ16 000 F4	-\$144.90	-\$144.90
End Balance	\$16,038.54	\$711.90	\$16,750.44

SHELBURNE TRUST FUNDS

	1/1/24 Balance	Income	End Balance
TOTAL	\$498,472.51	\$224,866.00	\$555,759.16
Withdrawals		-\$167,579.35	
Total income		\$57,286.65	
GRS Cooperative F	Funds (Breakdown i	n GRS Report)	
Beginning Balance	\$1,109,509.11	\$201,061.00	\$1,310,570.11
Income		\$164,759.78	\$164,759.78
Withdrawals			\$0.00
End Balance	\$1,109,509.11	\$365,820.78	\$1,475,329.89

ALL FUNDS HELD BY SHELBURNE TRUSTEES

AS OF DEC. 31, 2024 \$2,031,089.05

LIBRARY FINANCIAL REPORT

CHECKING ACC	OUNT
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CHECKING ACCOUNT	
Balance - 1/1/24	902.04
2024 Appropriation	1,000.00
Donation	50.00
Sip and Paint Revenue	245.00
Purchases (books)	(437.05)
Purchases (supplies for programs/crafts)	<u>(180.33)</u>
Balance as of 12/31/24	\$ 1,579.66
SAVINGS ACCOUNT	
Balance as of 12/31/24	\$ 2,046.15
LIBRARY TRUST FUND	
Balance as of 12/31/24	\$ 3,109.04
LIBRARY TECHNOLOGY EXPENDABLE	TRUST FUND
Balance as of 12/31/24	\$ 1,078.63

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

LONG-TERM INDEBTEDNESS	
Outstanding Long-Term Debt	

January 1, 2024:	\$	291,551.48
Debt Retirement Fiscal Year 2024:		
Principal Payment - Long-term Note		\$ 2,021.62
Outstanding Principal - Long-term Note		\$ 13,626.58
Principal Payment - Fire Truck Lease		\$ 34,693.73
Outstanding Principal - Fire Truck Lease	;	\$ 241,209.55

Total Outstanding Long-Term Debt
December 31, 2024: \$ 254,836.13

AUDITOR'S REPORT

The Annual Audit for 2024 will be available for review at the Town Office after its completion in April. Audits for previous years are on file at the town office.

WARRANT AND BUDGET



TOWN OF SHELBURNE TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will open on **Tuesday, March 11, 2025,** beginning at **11 AM** and will not close before **7 PM**. The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the **Shelburne Town Hall** on **Tuesday, March 11, 2025, at 7 PM**, to act upon the following subjects:

- 1. To **CHOOSE** all necessary Town Officers for the year ensuing (printed ballot).
- 2. To see if the Town will **VOTE TO APPROVE** the proposed amendments to the Zoning Ordinance (printed ballot).
- 3. To **HEAR** such reports of Town Officers heretofore chosen and pass any vote relating thereto.
- 4. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$627,444 for General Operation.

4130 Executive	\$44,940
4140 Election, Registration, & Vital Statistics	\$31,415
4150 Financial Administration	\$40,602
4152 Revaluation of Property	\$7,000
4153 Legal Expense	\$12,500
4155 Employee Benefits	\$77,150
4191 Planning and Zoning	\$3,450
4194 General Government Buildings	\$72,575
4195 Cemetery	\$2,250

4196 Insurance	\$23,914
4197 Regional Association	\$553
4215 Ambulance	\$57,967
4220 Fire Department	\$42,900
4221 Fire Warden	\$1,500
4240 Building Inspection	\$5,445
4290 Emergency Management	\$2,450
4312 Highway	\$103,500
4324 Solid Waste Disposal	\$37,450
4414 Animal Control	\$200
4415 Health	\$874
4444 Welfare	\$5,883
4520 Parks & Recreation	\$4,275
4550 Library	\$650
4590 Memorial Forest	\$500
4611 Conservation Commission	\$600
4711 Principal Long-term Note	\$2,022
4721 Interest Long-term Note	\$449
4722 Lease Payment	\$44,430
4723 TAN Note	\$0

5. To see if the Town will **VOTE TO ADOPT** the **Shelburne Community Power Plan** ("the Plan" – a copy of which is on file in the Town Clerk's office and available for public inspection) and to authorize the Select Board to take all actions necessary to implement the Plan pursuant to RSA 53-E. No impact on taxation.

[The Board of Selectmen recommend this appropriation.] (Majority vote required.)

To see if the Town will **VOTE TO ACCEPT** the 6. donation of Shelburne Union Church Building and associated land located at 66 Village Road, Tax Map 14 Lot 25, ("the Building and Land") as a Town Building, and to authorize the Select Board to take all action necessary to effectuate that donation, including but not limited to (i) if necessary, to file a Petition with the Circuit Court - Probate Division in Coos County in conjunction with the Charitable Trusts Division of the New Hampshire Department of Justice seeking the Court's authorization/approval to accept the Building and Land for the purpose of maintaining the same as an historic structure of the Town, and (ii) if the Court so authorizes, to authorize the Select Board to accept and record a Deed for the Building and Land from the Shelburne Union Church Committee; and to RAISE **AND APPROPRIATE** the sum of Five Thousand Dollars (\$5,000) to pay toward the legal fees and title expenses associated with this transaction.

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

7. To see if the Town will **VOTE TO ESTABLISH** a Capital Reserve Fund, pursuant to RSA 35:1, to be known as the **Shelburne Union Church Building Capital Reserve Fund** ("the Fund") for the purpose of paying the costs associated with maintaining and preserving the Shelburne Union Church Building and associated land located at 66 Village Road, Tax Map 14 Lot 25, ("the Building and Land"), to **RAISE AND APPROPRIATE** the sum of Five Hundred Dollars (\$500) to be placed in this Fund, and to **APPOINT** the Select Board as agents to expend from this Fund.

- To see if the Town will VOTE TO RAISE AND 8. APPROPRIATE \$2,000 for the maintenance cemeteries with said funds to come from the Cemetery Maintenance Capital Reserve Fund for this purpose, and no money will be raised by taxation. (12/31/2024 Balance - \$14.401.45) [The Board of Selectmen and the Budget Committee recommend this (Majority vote required.) appropriation.]
- 9. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$10,000 to be added to the existing **Revaluation Capital Reserve Fund**, previously established. (12/31/2024 Balance \$12,512.26)
 [The Board of Selectmen and the Budget Committee recommend this appropriation.]

 (Majority vote required.)
- 10. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$50,000 to be added to the existing **Heavy Highway Equipment Capital Reserve Fund,**previously established. (12/31/2024 Balance \$128,651.81)
 - [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)
- 11. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$5,600 to be added to the existing **Fire Truck Capital Reserve Fund,** previously established. (12/31/2024 Balance \$189,272.45)

 [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)
- 12. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$6,500 to be added to the existing **Fire Department Equipment Capital Reserve Fund,**previously established. (12/31/2024 Balance \$8,425.37)
 - [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

- 13. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$65,000 to be added to the existing **Paving Capital Reserve Fund,** previously established. (12/31/2024 Balance \$8,651.70)

 [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)
- 14. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund,**previously established. (12/31/2024 Balance \$12,407.84)

- 15. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$1,000 to be added to the existing **Cemetery Equipment Capital Reserve Fund,**previously established. (12/31/2024 Balance \$1,726.41)
 - [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)
- 16. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$25,000 to be added to the existing **Town Building and Renovation Capital Reserve Fund,** previously established, (12/31/2024 Balance \$7,675.62)
 - [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)
- 17. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$2,500 to be added to the existing **Sand/Gravel Expendable Trust Fund,** previously established. (12/31/2024 Balance \$5,720.96)

 [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

18. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$4,000 to be added to the existing **General Building Maintenance Expendable Trust Fund**, previously established. (12/31/2024 Balance - \$26,705,74)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

19. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$500 to be added to the existing **Household Hazardous Waste Expendable Trust Fund**, previously established. (12/31/2024 Balance - \$2,298.00)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

20. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$3,000 to be added to the existing **Planning and Zoning Expendable Trust Fund**,
previously established. (12/31/2024 Balance \$2,088.73)

 $[The Board of Selectmen and the Budget Committee \ recommend \ this \ appropriation.] \\ (Majority \ vote \ required.)$

21. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$10,000 to be added to the existing **New Employee Training Expendable Trust Fund**,
previously established. (12/31/2024 Balance \$5,015.36)

[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

22. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** \$1,000 to be added to the existing **Landfill/Transfer Station Expendable Trust Fund**, previously established. (12/31/2024 Balance \$11,339.16)

23. To see if the Town will **VOTE TO RAISE AND APPROPRIATE** the sum of \$4,000 for the purpose of supporting **the Gorham Community Learning Center** in Gorham (by petition).

- 24. To see if the Town will **VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (vehicles, recyclables, etc.) under the authority of RSA 31:3. (Majority vote required.)
- 25. To **TRANSACT ANY OTHER BUSINESS** that may legally come before said meeting.

NOTES:



New Hampshire

Revenue Administration Department of

2025

MS-737

Proposed Budget

For the period beginning January 1, 2025 and ending December 31, 2025 Shelburne

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: FEBEVINE

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

4つ0 (イタル)0ほり Signature BLOGET COM. MEMBEL Position Char-Name) aut Land Stanle

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

https://www.proptax.org/

NH DRA Municipal and Property Division For assistance please contact: (603) 230-5090

69



2025 MS-737

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Actual Expenditures for Appropriations for period ending period ending 12/31/2024 12/31/2024	Арр	Selectmen's Selectmen's Committee's Commit	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Eudger Committee's Committee's Committee's Comparitions for Appropriations for period ending period ending period ending 12/31/2025 12/31/2025 (Recommended)
General Go	General Government							
4130	Executive	8	\$40,407	\$43,707	\$44,940	\$0	\$44,940	\$0
4140	Election, Registration, and Vital Statistics	8	\$27,382	\$31,338	\$31,415	\$0	\$31,415	\$0
4150	Financial Administration	8	\$38,007	\$44,072	\$40,602	\$0	\$40,602	\$0
4152	Property Assessment	4	\$6,505	\$6,600	\$7,000		\$7,000	
4153	Legal Expense	8	\$3,443	\$15,000	\$12,500	\$0	\$12,500	\$0
4155	Personnel Administration	40	\$69,029	\$73,595	\$77,150	\$0	\$77,150	\$0
4191	Planning and Zoning	4	\$1,755	\$4,420	\$3,450		\$3,450	\$0
4194	General Government Buildings	8	\$67,233	\$67,700	\$72,575	\$0	\$72,575	\$0
4195	Cemeteries	40	\$3,289	\$4,000	\$2,250	\$0	\$2,250	\$0
4196	Insurance Not Otherwise Allocated	8	\$21,802	\$21,802	\$23,914	\$0	\$23,914	\$0
4197	Advertising and Regional Associations	40	\$200	\$525	\$553	\$0	\$553	
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$279,552	\$312,759	\$316,349	\$0	\$316,349	\$
Public Safety	əty							
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances	8	\$49,397	\$49,397	\$57,967	\$0	\$57,967	\$0
4220	Fire	8	\$43,485	\$49,650	\$44,400	\$0	\$44,400	\$0
4240	Building Inspection	8	\$5,139	\$5,830	\$5,445		\$5,445	\$0
4290	Emergency Management	8	\$2,191	\$2,600	\$2,450	\$0	\$2,450	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$100,212	\$107,477	\$110,262	\$0	\$110,262	\$0



2025 MS-737

Airport/Avi	Airport/Aviation Center							
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		0\$	\$0	\$0	\$0	\$0	\$0
Highways	Highways and Streets							
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	40	\$94,120	\$103,510	\$103,500	\$0	\$103,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
witness to the first state of th	Highways and Streets Subtotal		\$94,120	\$103,510	\$103,500	\$0	\$103,500	\$0
Sanitation								
4321	Sanitation Administration	of applicable and another production of the control	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	40	\$41,757	\$42,450	\$37,450	\$0	\$37,450	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Legislatinan Mitterscholosis Ausgest direkt	Sanitation Subtotal		\$41,757	\$42,450	\$37,450	\$0	\$37,450	\$0
Water Disti	Water Distribution and Treatment							
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation	And the second of the second o	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$

2025 MS-737

4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	8
4352	Generation		\$0	\$0	\$0	\$0	\$0	₩
1353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$
1354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	₩
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal	ubtotal	0\$	\$0	\$0	\$0	0\$	₩
Health			Ç	Ç	Ç	ę	Ç	.
44	Health Administration		O o	9	OP .	0	0	\$ 1
4414	Pest Control	8	\$0	\$200	\$200	\$0	\$200	ૹ
4415	Health Agencies and Hospitals	4	\$45	\$929	\$874	\$0	\$874	₩.
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal	ubtotal	\$45	\$1,129	\$1,074	\$0	\$1,074	₩.
Welfare								
4441	Welfare Administration	8	\$0	\$0	\$5,883	\$0	\$5,883	æ
4442	Direct Assistance		\$3,293	\$5,883	\$0	\$0	\$0	₩
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	8
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	ubtotal	\$3,293	\$5,883	\$5,883	\$0	\$5,883	\$0
ulture an	Culture and Recreation							
4520	Parks and Recreation	40	\$2,913	\$4,300	\$4,275	\$0	\$4,275	₩.
4550	Library	40	\$1,000	\$1,000	\$650	\$0	\$650	\$0
1583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	8
1589	Other Culture and Recreation	40	\$348	\$500	\$500	\$0	\$500	8



Revenue Administration **New Hampshire** Department of

Conservation	Conservation and Development							And inclinational last the second last the second
4611	Conservation Administation	40	\$600	\$600	\$600	\$0	\$600	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$600	\$600	\$600	\$0	\$600	\$0
Debt Service								Agencies of cold of the cold o
4711	Principal - Long Term Bonds, Notes, and Other Debt	40	\$2,022	\$1,881	\$2,022	\$0	\$2,022	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	40	\$449	\$360	\$449	\$0	\$449	\$0
4723	Interest on Tax and Revenue Anticipation Notes	und plants absence traffic consecution on the traffic	\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	40	\$44,430	\$44,430	\$44,430	\$0	\$44,430	\$0
	Debt Service Subtotal		\$46,901	\$46,671	\$46,901	\$0	\$46,901	\$0
Capital Outlay								All desirable control of the same of the control of
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$4,000	\$4,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$4,000	\$4,000	\$0	\$0	\$0	\$0



New Hampshire

Revenue Administration Department of

2025 MS-737

Operating T	Operating Transfers Out						
4911	To Revolving Funds	\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
Authorizabilita in fundamentarini din separateri	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	0\$	\$0
	Total Operating Budget Appropriations	eacuteris aperior disability dispersation in estimation produce to communication on the communication of the commu		\$627,444	0\$	\$627,444	\$



2025 MS-737

Special Warrant Articles

To Capital Reserve Funds	Purpose	Article	Selectmen's Appropriations for period ending 12/3/12025 (Recommended)	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Budget Committee's Appropriations for / period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
sto large \$0	To Capital Reserve Fund		0\$	\$0	\$0	\$0
serior \$0 <th< td=""><td>To Expendable Trust Fund</td><td></td><td>0\$</td><td>\$0</td><td>\$0</td><td>\$0</td></th<>	To Expendable Trust Fund		0\$	\$0	\$0	\$0
Buildings Purpose: Adopt Church Building S5,000 \$6,	To Health Maintenance Trust Funds		0\$	\$0	\$0	\$0
Purpose: Adopt Church Eukliding \$4,000 \$0 \$4,000 Purpose: Establish Church CRF \$10,000 \$0 \$500 Purpose: CRF \$10,000 \$0 \$10,000 Purpose: CRF \$50,000 \$0 \$50,000 Purpose: CRF \$6,500 \$0 \$6,600 Purpose: CRF \$6,500 \$0 \$6,600 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$1 \$6,500 \$0 \$6,500 Purpose: CRF \$1 \$6,500 \$0 \$5,000 Purpose: CRF \$1,000 \$0 \$1,000 \$0 Purpose: CRF \$1,000 \$0 \$1,000 \$0 Purpose: CRF \$1,000 \$0 \$2,5,000 \$0	Improvements Other than Buildings	90	\$5,000	\$0	\$5,000	\$0
Buildings Purpose: Petition Or Purpose: Establish Church CRF Purpose:		Purpose: Adopt Church Building				
Purpose: Petition \$500 \$50 \$500 Purpose: CRF \$10,000 \$0 \$10,000 Purpose: CRF \$50,000 \$0 \$50,000 Purpose: CRF \$5,600 \$0 \$5,600 Purpose: CRF \$6,500 \$6,500 \$6,500 Purpose: CRF \$65,000 \$0 \$6,500 Purpose: CRF \$500 \$0 \$5,000 Purpose: CRF \$1,000 \$1,000 \$1,000 Purpose: CRF \$1,000 \$1,000 \$1,000 Purpose: CRF \$25,000 \$25,000 \$25,000	Improvements Other than Buildings	23	\$4,000	\$0	\$4,000	\$0
## Stabilish Church CRF \$10,000 \$0 \$500 Purpose: Establish Church CRF \$10,000 \$0 \$10,000 Purpose: CRF \$50,000 \$0 \$50,000 Purpose: CRF \$6,500 \$0 \$5,500 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$6,500 \$0 \$0 \$6,500 Purpose: CRF \$6,500 \$0 \$0 \$0,500 Purpose: CRF \$6,500 \$0,500		Purpose: Petition				
Purpose: Establish Church CRF \$10,000 \$0 \$10,000 Purpose: CRF \$50,000 \$0 \$50,000 Purpose: CRF \$6,600 \$0 \$5,600 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$65,000 \$0 \$65,000 Purpose: CRF \$14 \$500 \$1,000 Purpose: CRF \$1,000 \$1,000 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000	To Capital Reserve Funds	70	\$500	\$0	\$500	\$0
## Storon		Purpose: Establish Church CRF				
Purpose: CRF \$50,000 \$0 \$50,000 Purpose: CRF \$5,600 \$0 \$5,600 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$65,000 \$0 \$65,000 Purpose: CRF \$500 \$1,000 Purpose: CRF \$1,000 \$1,000 Purpose: CRF \$25,000 \$25,000	To Capital Reserve Funds	60	\$10,000	\$0	\$10,000	\$0
10 \$50,000 \$0 \$50,000 11 \$5,000 \$0 \$5,000 12 \$6,500 \$0 \$6,500 Purpose: CRF \$65,000 \$0 \$6,500 Purpose: CRF \$5,000 \$0 \$0,000 Purpose: CRF \$0,000 \$0,000 Purpose: CRF \$0,000 \$0 \$0,000 Purpose: CRF \$0,000 \$0,000 Purpose: CRF \$		Purpose: CRF				
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11 \$5,600 \$0 \$5,600 12 \$6,500 \$0 \$5,600 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$65,000 \$0 \$65,000 Purpose: CRF \$500 \$0 \$500 Purpose: CRF \$1,000 \$0 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000 Purpose: CRF \$25,000 Purpose: CRF \$25,000 \$25,000 Purpose: CRF \$25,000 Purpose: C		Purpose: CRF				
Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$6,500 \$0 \$6,500 Purpose: CRF \$50 \$6,000 \$0 \$65,000 Purpose: CRF \$1,000 \$0 \$1,000 \$0 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000 \$25,000	To Capital Reserve Funds	11	\$5,600	\$0	\$5,600	\$0
12 \$6,500 \$0 \$6,500 13 \$65,000 \$0 \$6,500 14 \$500 Purpose: CRF \$500 Purpose: CRF \$1,000 Purpose: CRF \$25,000 Purpose: CRF \$25,000		Purpose: CRF				
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\$66,000 \$0 \$65,000 14 \$500 \$0 Purpose: CRF \$1,000 Purpose: CRF \$1,000 Purpose: CRF \$25,000 \$0 \$25,000		Purpose: CRF				
Purpose: CRF \$500 \$600 Purpose: CRF \$1,000 \$0 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000	To Capital Reserve Funds	13	\$65,000	\$0	\$65,000	\$0
14 \$500 \$0 Purpose: CRF \$1,000 \$0 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000		Purpose: CRF				
Purpose: CRF \$1,000 \$0 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000 Purpose: CRF \$25,000 \$0 \$25,000	To Capital Reserve Funds	14	\$500	\$0	\$500	\$0
15 \$1,000 \$0 \$1,000 Purpose: CRF \$25,000 \$0 \$25,000		Purpose: CRF				
Purpose: CRF \$25,000 \$0 \$25,000 Purpose: CRF	To Capital Reserve Funds	15	\$1,000	\$0	\$1,000	
16 \$25,000 \$0 \$25,000 Purpose: CRF		Purpose: CRF				
Purpose: CRF	To Capital Reserve Funds	16	\$25,000	\$0	\$25,000	\$0
		Purpose: CRF				



Revenue Administration New Hampshire Department of

2025

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Individual Warrant Articles

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parallel services and the services of the serv		dente de spesionement mendich ingeliebetweinen mentgewein im deresteinige Virtebetwei		Purpose: From CRF	sakshirildasi 7 yetistyolae istii Nyoyatiinibja addishala biqlab oʻsidad faasiya aqasiya abdilyoy	topi Open cycloppe (na do 1) p. 40
\$0	\$2,000		\$2,000	80	Cemeteries	4195
12/31/2025 Not Recommended)	12/31/2025 12/31/2025 12/31/2025 12/31/2025 Recommended) (Not Recommended) (Recommended) (Not Recommended)	12/31/2025 (Not Recommended)	12/31/2025 (Recommended) (Article	Purpose	Account
period ending	period ending period ending period ending period ending	period ending	period ending			
Committee's	Selectmen's Selectmen's Committee's Committee's muriations for Appropriations for Appropr	Selectmen's	Selectmen's			
Budget	Budget					

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New Hampshire Department of Revenue Administration

2025 MS-737

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes		skiley ant souley seapingsteades pake old editoribusty processors and souley to and souley are souley and souley and souley and souley and souley and souley are souley and souley and souley and souley are souley and souley and souley and souley are souley and souley and souley are souley and souley and souley are souley and souley and souley and souley are souley and souley and souley are souley and souley are souley and souley and souley are souley and souley are soul	without since (in and transmission from the order on the article and provide type was expense than		
3120	Land Use Change Taxes for General Fund		\$1,630	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	40	\$4,078	\$3,500	\$3,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	0\$	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	40	\$1,291	\$1,000	\$1,000
	Тахез	Taxes Subtotal	\$6,999	\$4,500	\$4,500
Licenses,	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	90	\$180	\$150	\$150
3220	Motor Vehicle Permit Fees	90	\$100,351	\$89,000	\$89,000
3230	Building Permits	90	\$3,101	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	40	\$1,122	\$850	\$850
	Licenses, Permits, and Fees Subtotal	Subtotal	\$104,754	\$92,500	\$92,500
From Fed	From Federal Government				
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal	Subtotal	\$0	0\$	0\$

2025 MS-737

Revenues

State Sources	urces				
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	4	\$35,279	\$30,000	\$30,000
3353	Highway Block Grant	8	\$13,141	\$13,000	\$13,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	45	\$57,724	\$50,000	\$50,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	40	\$2,662	\$2,500	\$2,500
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$108,806	\$95,500	\$95,500
Charges	Charges for Services				
3401	Income from Departments	04	26,987	\$8,800	\$8,800
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	8	\$650	\$750	\$750
	Charges for Services Subtotal		\$10,647	\$9,550	\$9,550
Miscella	Miscellaneous Revenues				
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$33,725	\$0	\$0
3502	Interest on Investments	94	\$16,150	\$10,000	\$10,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	40	\$10,396	\$2,500	\$2,500
	Miscellaneous Revenues Subtotal		\$60,271	\$12,500	\$12,500



2025 MS-737

Revenues

Interfund	Interfund Operating Transfers In				
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund			\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
39140	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	80	\$4,000	\$2,000	\$2,000
3916	From Trust and Fiduciary Funds	40	\$100	\$100	\$100
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers in Subtotal		\$4,100	\$2,100	\$2,100
Other Fin	Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
8666	Amount Voted from Fund Balance		\$0	\$0	\$0
6666	Fund Balance to Reduce Taxes	40	\$90,000	\$30,000	\$30,000
	Other Financing Sources Subtotal		\$90,000	\$30,000	\$30,000
sobiosophysiopopolium apopromytyri	Total Estimated Revenues and Credits		\$385,577	\$246,650	\$246,650
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New Hampshire Department of

Revenue Administration

2025 MS-737

lem .	Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$627,444	\$627,444
Special Warrant Articles	\$194,100	\$194,100
Individual Warrant Articles	\$2,000	\$2,000
Total Appropriations	\$823,544	\$823,544
Less Amount of Estimated Revenues & Credits	\$246,650	\$246,650
Estimated Amount of Taxes to be Raised	\$576,894	\$576,894

Supplemental Schedule

	CONTRACTOR OF THE WINDS OF THE WORK OF THE PARTY OF THE P
1. Total Recommended by Budget Committee	\$823,544
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$2,022
3. Interest: Long-Term Bonds & Notes	\$449
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$2,471
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$821,073
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$82,107
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	0\$
42 Bond Disserted DEA 22:48.2) Amount Voted	0\$

\$905,651

Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)

REPORTS OF OFFICERS AND COMMITTEES



SELECTPERSONS REPORT

The Town of Shelburne is lucky to have such great progress, communication, and cooperation between all boards and committees. Working efficiently together really is one of the best qualities of our town.

The Board would like to acknowledge the dedication of our employees. Their consistency and great attitude keep the town running smoothly and efficiently, and with a smile. There are many more state and federal requirements that are placed upon the town, and our employees are absorbing these demands. We acknowledge their efforts and are thankful for them all.

We welcomed Don Leveille on board as a part-time employee. He will assist the Public Works department, mostly with winter maintenance and plowing.

The Board along with the Budget Committee ensured the town budget adequately reflected the financial needs of the town. We recognize that each decision impacts our residents. Once again, due to 2019 legislative changes that set a method of how utilities are valued, the valuation of utilities located in Shelburne decreased by approximately \$4 million dollars. This shifts the tax burden on residential property. Sadly, the town's hands are tied in how this affects this year and future years. Real estate transactions continued at a constant rate. Most, if not all, of the sales closed at a much higher price than the properties were assessed for. These sales also contributed to a lower assessed valuation of the town. The above items combined resulted in a tax rate increase from \$17.61 to \$18.95 per thousand. Before the usage of some of the surplus, the town rate would have been over \$19.00.

As stewards of the forested parcels owned by the Town, the Board accepted the offer of resident, Doug Gralenski, to thin the Town's Memorial Forest to allow our famous birches to grow and thrive. We thank him for his time.

The Board continued their contract with the NH State Police. Patrols are randomly scheduled based on officer availability or special request. Both the Board and the State Police agree that this liaison continues to be productive and successful,

and a summary of police activity is included in this year's report.

A larger project which was funded by the ARPA funds awarded by the Federal Government in 2020, was the installation of new diesel fuel tanks at the Highway garage. The old tank at the Fire Department was at the end of its life and needed to be taken out of service. We thank David L. Landry for his guidance and assistance with this project.

The Shelburne Union Church Committee has been very active in the past few months, holding holiday events, fundraisers, and the very popular Tuesday breakfasts. The Board is happy to have the town hall used for these community gatherings and looks forward to many more.

Included in this year's warrant is an article asking the town to accept the Church Building as a town building. We support this article to preserve this historic building for generations to come.

Another warrant article you will see is asking the town to approve the Shelburne Community Power Plan. Information has been presented during several public meetings. The Board also supports this article to save our residents more money on their electricity bills.

Finally, the Board would like to welcome the many new residents to Shelburne. We remind everyone that local government survives only when our residents participate in it. Please help keep Shelburne great by becoming involved. Shelburne is such a beautiful and picturesque town, and the Board thanks those residents who work so hard to keep their properties clean and manicured. You make Shelburne beautiful.

Stanley Judge, Lucy Evans, Ron Baillargeon



TAX COLLECTOR

Shelburne mails out tax bills two times a year, in May and October. Due dates are usually around July 1 and December 1, or close to that time. Not receiving your tax bill does not preclude you from making payments by the due date to avoid interest accrual.

Beginning August 1, 2024, the Tax Collector will no longer accept post-dated checks (checks dated <u>after</u> the date they are received). It is not good practice to have the Tax Collector responsible for holding checks for any period of time, and it puts the Town at risk that the check will not clear when the post-date arrives. When a check doesn't clear, our bank charges the Town extra fees. Therefore, checks must be dated with the date of receipt by the Tax Collector's office, or earlier.

Want to learn more about municipal budgeting and how our tax rate is compiled?

Attend Budget Committee Hearings Attend School Board Meetings Attend Town Meeting

Tax Collector Hours:

Mondays - 12 PM to 6 PM Tuesdays - 12 PM to 6 PM Wednesdays - 10 AM to 2 PM

Amy Kuzma, Tax Collector

TOWN CLERK

The Shelburne Town Clerk is a part-time position with limited hours. This may require some planning ahead on your part which, in turn, will make things, like vehicle registrations, go smoother. It is important to know when your registration (or temporary plate) expires. Vehicles can be renewed four (4) months in advance for no extra charge (they can also be inspected four (4) months in advance). Please do not wait until the last day of the month to register your vehicle, as it may fall on a day when the Town Clerk's office is not open. If you cannot make it to the office during the posted hours, please call to discuss drop box and/or mail options.

Town Clerk Hours: Mondays - 12 PM to 6 PM

Tuesdays - 12 PM to 6 PM Wednesdays - 10 AM to 2 PM

When you come to do business at the Town Offices, and especially at the Town Clerk's window, many of the tasks require the presentation of a government issued photo ID. NH RSA 261:148, the law governing vehicle registrations, requires a photo ID of the person who is registering the vehicle. Voter registration requires a photo ID, proof of domicile, and proof of citizenship.

You bought a new (or new-to-you) vehicle? Congratulations! Here's what's next!

If you purchased from a dealership: Most dealerships in NH (plus some ME and VT, and in some rare cases, banks) will complete the Certificate of Title Application (CTA) for you. It's typically blue and in triplicate, and you receive both the "Town Clerk's Copy" and the "Owner's Copy". It is best practice to bring with you any/all documents that you receive to register the vehicle, along with your photo ID.

If purchased through a private sale: For all vehicles that are model year 2000 or newer, you will need the current title of the vehicle with the name of the person you purchased from on it. In New Hampshire, to get a title, you must be able to turn in a title or Manufacturer's Certificate of Origin (MCO). Some states provide Title Reassignment forms and the originals of these must be turned in with the title at time of registration and/or titling. *Please note:* A properly filled out backside of a title counts as a Bill of Sale in this situation.

Trailers, Campers, and Tractors: These items have VINs, but they rarely are in the VIN decoder system. Be prepared for questions about identifying traits such as the number of axels, utilization

types, model numbers, slide-outs, etc. to help select the correct vehicle. Trailers (including campers) with a GVWR over 3,000 lbs., must be titled.

Title Exempt Vehicles: Vehicles made prior to 1999, or trailers with a GVWR of less than 3,000 lbs. do not need to be titled and can be purchased without a title. If you want to title the vehicle, you must have the current title to do so. Trailers under 3,000 lbs. cannot be titled even if you have the MCO or an out-of-state title. It is good practice that all title exempt vehicles get a VIN Verification (NH Form TDMV 19A). Verifications can be performed by a member of law enforcement or a licensed inspection station. The Town Clerk's office has these blank forms available, if needed.

If the vehicle's model year is prior to 1999, a full Bill of Sale is required (see below). You will also need one of the following:

- Copy of old or current title, if it exists
- Old or current NH registration (another state will need a form TDMV 19A)
- VIN Verification form TDMV 19A available at Town Clerk's office

Items needed to ensure a proper sale:

- The title (or MCO) with the back completed by both the seller and the buyer. All states are a bit different, so read the back carefully. This should be completed before you are at the window.
- A Bill of Sale **this is state law**. The bill of sale can be handwritten but must include the signatures and addresses of the seller(s) and buyer(s). It should also have the vehicle's make, model, and year listed. It is good practice to include the VIN and mileage at the time of sale as well. The properly completed backside of the title counts.
- Some transactions are unique, and these circumstances may require more in-depth research, more time, or more steps to complete a registration. If you have a question, please call or email the Town Clerk during posted hours, or plan on the possibility of multiple trips to the Town Clerk's office.
- All of the above is to ensure that vehicle transactions and ownership can be properly traced to prevent theft and/or fraud.

Transfers: To transfer your existing plate (and to receive credit for previously paid registration fees) you must **turn in the current registration** for that plate. A duplicate registration can be purchased, if necessary. If you trade in your vehicle, or sell it privately, please be sure to <u>keep the registration</u> if you want to transfer the plates and any credit that may be available. Transfers must be Primary Owner to Primary Owner.

Available Plates: General Veterans and Antique plates are now available at the Town Clerk's office. Unfortunately, we do not have Veteran or antique motorcycle plates, or specialty Vet plates. For these, you will need to finish the process at a DMV substation (closest one is in Gorham) after starting the registration at the Town Clerk's office. Other available plate types are: Regular Passenger, Moose, Decal, Trailer, Regular Motorcycle, Tractor, Farm, and Agricultural. Vanity/ Initial and State Park plates are available to order.

Boats: Yes, you can register your boat at the Town Clerk's office! Signatures on documents are required when registering boats. Both the seller and the buyer need to sign the bill of sale. If renewing by mail, or if a family member is processing the renewal for you, the renewal slip will require a signature. **New for 2025:** There will be an additional state fee of \$3 and now two decals will be issued. Both decals must be displayed on each side of the bow of the craft.

Registering to Vote - New for 2025: New voters wanting to register to vote will now have to show proof of citizenship, domicile, age, and identity when registering. Signing a registration affidavit is no longer accepted by NH law.

Acceptable forms of proof:

Identity

Government issued photo ID

Citizenship

- Birth Certificate
- US Passport / Passport Card
- Naturalization documents

Note: A Real ID is not an acceptable indicator of citizenship

Domicile

- Utility bill, rental agreement or lease, that shows the address using to register
- NH Vehicle Registration that shows address using to register
- Any reasonable documentation that shows your name and the address

Age

 Any reasonable documentation indicating that you will be 18 years of age or older on the date of the next election. Including photo ID that shows your birth date

Do you have questions about the voting process in New Hampshire? Don't hesitate to ask the Town Clerk or a Town Election Official.

Amy Kuzma, Town Clerk

DEPARTMENT OF PUBLIC WORKS

2024: Where's all the snow? What's with all the wind? Weird weather year, for sure.

We started off the year with the 2009 International plow truck being taken out of service for over three weeks for repairs. Thankfully, the trusty 1993 Ford came though as a great backup.

After a long wait for a state permit (over two months!), we were granted permission to replace a 2'x3'x40' culvert on North Road. This project was way overdue, but we were able to use the "additional highway block grant" to complete it at no cost to the town.

Our biggest goal in 2024 was to prepare the town side of North Road for paving. This included re-doing the ditches and shoulders. 32 loads of material and over 10 loads of trees and brush were hauled away! Because of the heavy loaded logging trucks that use North Road, the project required more "shimming" than expected, in order to create a level surface before the pouring of asphalt. This was paid for out of our Town Road Paving capital reserve fund.

A new diesel tank and two pumps were installed at the Highway Garage. The old tank at the Fire Department was taken out of service and will be totally removed soon. This project was funded entirely by the "American Rescue Plan" funds that were awarded to the town in 2021.

Keep in mind that if you can't get home, or have no power or heat, all are welcome to take shelter at the Highway Garage on Landfill Drive. We have a shower, some snacks, and Kenny might even make coffee.

The Public Works Department and the Town Office are a very close team that works and communicates tirelessly (24/7/365) to keep residents "in the loop" with road conditions. Keep an eye on Facebook for those updates.

Finally, thank you to everyone who "donates" stuff to the Highway Guys. Holiday gifts, food, warm clothes; we thank you for showing your appreciation to us.

Zack Losier Wight, Director Ken Simonoko, Road Agent

SHELBURNE WASTE DISTRICT

In 2024, we continued to insulate the walls of the small transfer station building to make it more comfortable in the winter. We also added plywood to the walls which provides both insulation and new places to hang items. We'll continue to monitor the winter operations to see if more insulation is required.

This fall, we received \$236.00 for the recycling of wet cell batteries, and we collected \$2,584.00 in landfill fees. These revenues were added to the Landfill/Transfer Station Expendable Trust Fund, which can be used to offset future expenses. Since we did not ship out any tires, refrigerators, bulbs, or electronics in 2024, we anticipate that we will need to ship some materials in 2025.

Pay-As-You-Throw bags are available at both the Town Office and the transfer station, and the cost is still \$7.50 for a roll of 5 bags. The income from the sale of green bags was \$9,996.50 which offset over 23% of the 2024 solid waste budget line. Our stockpile of green bags reached our minimum and we placed an order for 130 cases, as budgeted. This supply should last about two years.

The transfer station charges a small amount for items which are neither recyclable nor in green bags. For example, demolition debris will be charged based on the amount of material brought to the transfer station. For large jobs, such as redoing a room or a roof, it is recommended that one hire a dumpster which can take the material directly to the landfill thus avoiding the need for double handling. Please check near the rear of this town report for the fees that are charged for tires, refrigerators, and other items.

The annual Household Hazardous Waste collection day will be held on Saturday, June 15th from 8 AM to 1 PM, at the AVRRDD in Berlin, NH. All costs for taking hazardous waste to the collection come from state grants and from our expendable trust fund. There is no cost on the day of collection for Shelburne residents. Proof of residency will be required at the gate. More information is available at www.avrrdd.org.

We wish to thank all who help to reduce the waste, and all of our Saturday volunteers who keep it running seamlessly. The State officials tell us annually that we have the cleanest facility in the state, and that's all because of Zack and Ken.

The Transfer Station Crew

STATE POLICE REPORT

I would like to take this opportunity to provide a report to the residents of Shelburne regarding the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires, based upon the current trends and expectations of the residents as they look forward to the future.

The State Police responded to calls for service as part of our regular patrol duties. Troopers also conduct specific law enforcement directed patrols specifically dedicated to your community as requested by the Shelburne Board of Selectmen. Troopers conducted 19, 4-hour directed patrols during the course of the year.

During calendar year 2024, the State Police responded to and investigated the following calls for service in the town of Shelburne:

ABANDONED VEHICLE	3
RESIDENTIAL OR COMMERCIAL ALARM	5
ASSAULT / SIMPLE	1
ASSIST CITIZEN	7
ASSISTING OTHER AGENCY DCYF	1
ASSISTING OTHER POLICE AGENCY	3
ATTEMPT TO SERVE HABITUAL OFFENDER NOTICE	2
ATTEMPTED SUICIDE	1
BEAR SIGHTING COMPLAINT	1
BOLO – OTHER AGENCY NON NHSP	2
BUILDING CHECK	14
CHECKUP	10
CIVIL MATTER	4
CRIMINAL MISCHIEF	2
DEAD ANIMAL	1
DISPOSAL OF INJURED ANIMAL	2
DISTURBANCE	2
DOWN WIRES/TREES/ POLES/ LIMBS	1
EMOTIONALLY DISTURBED PERSON	5
FAMILY OFFENSE – DOMESTIC VIOLENCE	7
FIGHT	1
FIRES (ALL WORKING FIRES)	1

FISHING LICENSE CHECK	1
FOUND ARTICLES	2
FRAUD ALL OTHERS	1
HAZARDOUS OPERATOR	14
LOST / FOUND / STRAY ANIMALS	1
LOST ARTICLES	1
MEDICAL ASSISTANCE	3
MISSING PERSON	1
MOTOR CARRIER INSPECTION	5
MOTOR VEHICLE THEFT	3
MOTORIST ASSIST	5
MV CRASH NO INJURY	20
MV CRASH WITH INJURIES	2
NOISE COMPLAINT	1
WELFARE CHECK	6
PARKING VIOLATION COMPLAINT	2
PEDESTRIAN CONTACT	3
POLICE INFORMATION	2
PUBLIC INTOXICATION / DRUNKENNESS	1
RESTRAINING ORDER SERVICE	7
SERVE SUBPOENA	4
SHOTS FIRED REPORTS	1
SNOWMOBILE CRASH NO INJURIES	1
SPOTS CHECKS	1
SUICIDE	2
SUSPICIOUS AUTO	2
SUSPICIOUS PERSON	1
THEFT ALL OTHERS	2
THREATS	1
TRAFFIC STOPS	182
TRAFFIC HAZARDS	7
TRESPASSING	1
TROOP G AUDIT	1
VEHICLE OFF THE ROADWAY	2
VIN VERIFICATION	1
VIOLATION OF A RESTRAINING ORDER	1
WARRANTS	1
WATER RESCUE	1

Grand TOTAL: 369 INCIDENTS

In closing, it has been our pleasure to serve the residents of Shelburne during the past year and we look forward to assisting you with your law enforcement requests in 2025.



Respectfully, Lieutenant Christopher Ladd Troop Commander, Troop F



EMERGENCY MANAGEMENT

This report highlights key weather events, infrastructure concerns, and ongoing mitigation efforts.

While much of the country faced severe weather events in 2024, Shelburne experienced relatively moderate conditions. The primary weather-related challenge was high winds. These winds caused localized power outages and downed trees particularly along North Road. These incidents underscore the need for enhanced resilience in our infrastructure.

To ensure the continued operation of critical town facilities during power outages, installation of a standby generator at the Fire Department is planned. This will safeguard the operational integrity of this vital emergency response hub.

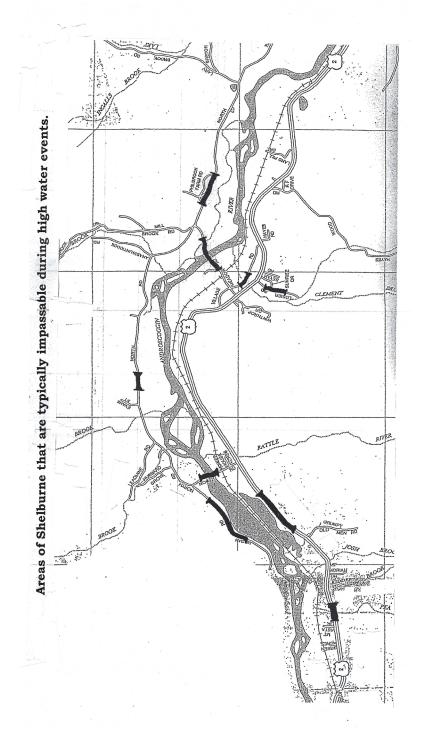
The two bridges that span the Androscoggin River at the dam, have been designated as "red listed" by the NH DOT, indicating significant structural concerns. Public hearings sponsored by DOT will precede the planned repairs in 2027. The integrity of these bridges is crucial, especially during high water events as they provide a key passage for residents. We encourage residents who are affected by this project to attend these upcoming meetings to voice their comments and concerns.

The importance of achieving the appropriate improvements at the bridge site, along with the approved flood mitigation project on Route 2 near Reflection Pond, would be a significant step towards achieving safe evacuation routes for the residents of Shelburne.

In 2024, the town's Hazard Mitigation Plan was updated with grant funding. Our Emergency Operations Plan will be updated this coming year.

Residents should be prepared for the occurrence of lost power, high water events limiting travel, heavy snow/icing, falling limbs. Having food, water, medications, and other items can make all the difference when faced with power outages and road closures.

Stanley Judge, Director



PLANNING BOARD

The Planning Board had a busy spring, working on two requests for hiker hostels. The first presentation was a proposal to reopen the former Rattle River Hostel as the Quantum Vortex hostel. After review, the Board found the proposed use was consistent with the site plan review previously done for the Rattle River Hostel in 2021. Therefore, no further action was required. The second hostel proposal was located on North Road. After an initial review, the Board determined that tourist accommodation at that location would require a special exception from the Zoning Board of Appeal. The special exception was subsequently granted, after which the Planning Board reviewed the applicant's site plan and approved it as Bentley's B&B.

In early summer, the Town became aware that there were several "portable sawmills" being utilized by residents in Shelburne. At present, the only definition of "sawmills" in the current zoning provides for only for large commercial mill operations. After discussion with several owners of the portable mills, and extensive research into different types of available non-commercial equipment, the Board felt that their private use was consistent with the spirit of Shelburne's zoning. However, as Shelburne's Ordinances are permissive in nature, only uses shown in the Ordinances are allowed, the Planning Board determined that adding "Portable Sawmills" to the definitions would remedy the issue. During this discussion, the Board also felt that the current definitions for "Primary Forest Product (Processing) Mill" and "Forestry" should also be updated. Following NH RSA, a public hearing was noticed and held on January 14, 2025. After said hearing, the Planning Board voted to recommend these changes to the Town which will be on the ballot at Town Meeting.

Looking towards 2025, the Board is planning to review the housing section of the Master Plan. This review will help to determine if our community is interested in additional forms of housing that were not included in the 2016 plan. The Board will be looking for property owner input regarding this, as we have heard of increased interest in multifamily housing, senior housing, and/or cluster development. Realizing there are some major limitations as the town does not provide municipal sewer or water. Numerous changes to NH RSAs in the last 10 years will also impact this review. We

are currently working to develop a request for proposals to go to our regional planning commission and to several independent consultants in the area. This project will be primarily funded by the Planning and Zoning Expendable Trust Fund.

The Board would again like to remind residents that the Shelburne Zoning Ordinances allow for both "Home Occupations" and "Home Businesses", however, both types require that all operations be carried out in either the dwelling unit or an accessory building. If you require space outside of these structures for storage or parking, please contact the Board to determine if a site plan review is required.

Planning Board



CODE ENFORCEMENT OFFICER

In 2024, twenty (20) building permits for various projects were issued:

New House	3
Deck	3
Accessory Dwelling Unit	1
Garage	2
Out Building / Shed	6
Remodel of Existing Structure	2
Install Solar Array	1
Electrical Upgrade	2

If you are planning any kind of building project, including purchasing a pre-built structure, you must obtain a building permit. Please refer to the **Shelburne Zoning Ordinance** prior to completing the application. The Zoning Ordinance and building permit application(s) are available at the Town Office, as well as on the town website

www.townofshelburnenh.com/permits-and-applications

There are also quite a few state laws concerning both building and demolishing structures that must be complied with. The Code Enforcement Officer has the necessary information to help you comply with these laws. As the NH Energy Code was revised on April 1, 2010, many more projects now require approval under that code. Please check with the Code Enforcement Officer before replacing doors, windows, or re-roofing.

If anyone has questions about whether a project requires a building or demolition permit, please contact the Code Enforcement Officer **BEFORE** the project is started, as an **"after the fact" permit will incur additional fees.** While we do our best to move through submitted applications quickly, incomplete applications will delay the process.

Tim Murphy, Code Enforcement Officer

FIRE DEPARTMENT

We had a total of 10 calls for service this past year. One of the most interesting calls was a river rescue. Two young girls tipped their canoe over and needed to be rescued from the middle of the Androscoggin River.

We are in the process of installing a repeater antenna on our fire house in order to expand radio coverage to the entire town. As it stands now, there are several spots on North Road and near the state line where it is difficult (or impossible) to communicate using our radios and/or cell phones. Similarly, we are updating some of our department communications by adding a few new handheld radios.

The most expensive purchases we plan to make in the coming years will be replacing sets of turn out gear as they age out of service. Turn out gear expires at ten years of use and will no longer be effective or safe.

The Fire House Building Task Force has made some improvements to the fire house to include an upgraded electrical system and the widening of the driveway. Discussions are still being had about the possibility of repairing or replacing the oldest part of the building, which faces Meadow Road. The task force hopes to present alternatives and recommendations to town meeting in the next few years.

In closing, we are always looking for new firefighters who wish to join our team. Our meetings and training nights are on the third Tuesday of each month. We are planning to hold a cookout this coming summer in order to spend some time with our residents and thank them for their continued support.

Chief Randy Davis

PARK COMMISSION

This year, our park continued to be enjoyed by numerous residents, visitors, children, and pets.

Several events and parties were also held under the pavilion. If you're looking for a place to hold a bigger outdoor event, consider the pavilion. There's no cost to hold an event, but we do recommend calling the office to schedule your event to prevent more than one group at a time.

As always, Zack performed routine maintenance and clean-up of the trees, tables, and equipment, as well as the mowing of the grass.

The Commission would like to thank Marianne Borowski of the Cross New Hampshire Adventure Trail for her generous donation of the portable toilet in the park for yet another summer.

The Commission would like to recognize Paula Simonoko for purchasing, planting, and maintaining all of the flowers and plants around town. This includes the planter under the park sign, the flowers at the base of the Chester Hayes Memorial Monument, the flowers around the well cap, on either side of "Granny Starbird's Seat", the Memorial Forest Garden, and all of the flowers and planters at the town hall – Shelburne is more beautiful because of you!

Park Commission

MEMORIAL FOREST

The Memorial Forest and its iconic birches continue to be a cornerstone of the Town. Continually, the Town Office receives phone calls from photographers from around the country, asking for the best time of year to make a trip to photograph the Shelburne Birches.

We'd like to thank Doug Gralenski, Zack Losier Wight, Luke Losier Wight, and Mike Brosnan, for volunteering their time to clean out a ton of old and dead brush in order to allow our iconic birches to thrive.

Much of the beauty of this special spot is due to our "Official" Town Gardener, Paula Simonoko. Mrs. Simonoko outdid herself again this year with her stunning seasonal plantings and wreaths.

Memorial Forest Committee

CEMETERY COMMITTEE

The Town of Shelburne is responsible for eight (8) cemeteries: Wheeler, Hazelton, Evans, Leadmine, Burbank, Lary, Gates, and Austin. Both Wheeler and Hazelton are now full. The remaining active cemeteries are Evans and Leadmine, where there are many open lots.

Prices for cemetery lots remain at \$800 for a four-grave lot, \$600 for a two-grave lot, and \$400 for a single grave lot. The cost of burial is \$600 for a coffin and \$50 for a cremation urn. To purchase a plot or to schedule a burial, please contact cemetery sextant, Zack Losier Wight. Please remember that winter burials are not permitted. Copies of the Cemetery Regulations are available at the Town Office and at the Transfer Station.

We didn't sell any cemetery lots this year, and all of the internments were performed by family members.

The care of these cemeteries is not just mowing the grass. All monuments are constructed of limestone and granite and are in constant need of repair due to age and vandalism; even the gates and fences are damaged or stolen. Seeding and loaming the cemeteries is constantly done and mapping and laying out new lots is always on the "to-do" list.

This year, we put the Hazelton Arch back up after it was taken down some time ago to allow backhoe access to the cemetery. It now sits at the rear of the property. We also replaced some fencing at the Burbank Cemetery.



ENERGY & TECHNOLOGY COMMITTEE

The Shelburne high-speed internet project to was brought to fruition in early 2024, when all homes in Shelburne were offered connection to the 2 Gbps Fidium fiber network. If you are not yet linked to this network and want access, visit this web link www.fidiumfiber.com/fiber-internet-Shelburne-nh or scan this OR code.



Given the success of the solar panels on the town hall roof, which have saved Shelburne more than \$3000 so far, we have continued work on the possibility of installing solar panels at the transfer station and the firehouse. Both are viable locations, but we are still seeking grants to defray the cost. The Fire House Task Force is working to evaluate both the present and future building needs, so until we have a solution regarding the building, we cannot proceed with solar panels on its roof.

The E&T Committee has focused for the last two years on reducing electricity costs for residents. New Hampshire's Electric Utility Restructuring Act, passed in 1996, demonopolized the power sector and offered customers lower costs and market innovations. After a market stall, the Community Power law, effective October 1, 2019, allowed communities to offer electricity at the cheapest possible rates. Shelburne joined the Community Power Coalition of NH (CPCNH) in 2022, a nonprofit that enables NH communities to achieve their energy goals. CPCNH currently provides power to about a third of NH residents and businesses, saving over \$14 million in its first year. Shelburne cannot enroll with CPCNH for power delivery without an affirmative vote at Town Meeting. This warrant article won't burden the town financially or impact taxes but will switch residents' power providers from Eversource to Shelburne Community Power. Eversource will continue to handle billing and line maintenance. Residents can switch providers anytime without penalty.



For more information *visit www.cpcnh.org* or scan the QR code. Residents with net metering or power broker contracts won't be affected unless they choose to leave their current electric supplier.

SHELBURNE PUBLIC LIBRARY

The Library Mission is to:

- Focus on literacy and lifelong learning, engaging both children and adults in activities that ignite a passion for reading and learning.
- Be a gathering place where people can come together, share books, hobbies and expertise while having fun.

Each summer, the library has a reading program with a theme which inspires different events and projects all summer long. Our 2024 program was, "Adventure Begins at the Library". We had many adventures in the library with books, crafts, and activities. One special adventure took us out to the Shelburne Riverlands for a short hike and a story along the trail. We ended our summer adventure with a great party, and everyone enjoyed it!

Our annual Christmas Gathering brought much joy and excitement to the holiday season. Christmas crafts, hot cocoa and Christmas treats were enjoyed by all. The GMS Band, directed by Anne Freedman, added a special touch with their reading of *Twas the Night Before Christmas* within their musical performance. As they finished their performance, Santa appeared! Children young and old always love visiting with Santa and having their pictures taken with him.

We also had some special visitors come this summer. Relatives of Dr. Reed, who once owned the property now owned by Matt and Lona Tassey, stopped by to see the library and reminisce about when they used to come to the library years ago!

We are very appreciative of all who graced our little library and all who volunteer and continue to make donations. As always, if anyone is interested in helping at the library, please feel free to contact one of the trustees.

Melanie Devoid, Jessica Galligan, Briana Wood

SHELBURNE UNION CHURCH.



The Shelburne Union Church Committee would inform to residents of Shelburne of upcoming warrant article that will Town proposed at. meeting. The Church Committee is proposing the Town that Shelburne take over the

ownership and care of the Shelburne Union Church building.

This building is a historic and important part of our town's heritage and is in stable, but deteriorating, condition. The roof was replaced in 2023, and the building has been inspected and found to be a solid structure requiring minimal urgent repair. We feel that with the town's support the building could continue to serve the community for many years to come.

The building is currently being used for meetings, concerts and small gatherings which bring the community together. It could also serve as a place to educate future generations about the town's past.

As a small group (at times consisting of only one member) and with limited resources, this committee simply cannot continue to care for the building on our own. Without proper support, this beautiful and historical building will be abandoned.

We believe the Shelburne Union Church Building is an important asset to our town. Adopting the building would help ensure its preservation and provide a valuable space for the community. We thank you for your time and attention.



Christine Baillargeon, Kimberly Landry, Paula Simonoko, Meredith Verrill, Katherine Landry

HERITAGE COMMISSION

The Heritage Commission members are Dick Lussier, Roger Morrissette, Ken Simonoko, and Heidi Wight. We are very enthusiastic about working together as a team. Anyone interesting in joining our team, please let us know, leave a message at the Town Hall for Heidi Wight (contact information below).

The Heritage Commission accomplishments this past year:

We are still working on the "Historic Peabody Farmhouse" being added to the State Register. Andrew Cushing is the Community Preservation Services Manager, of the NH Preservation Alliance in Concord NH, and is assisting us in doing so. We are working with the Select Board to have it approved before moving forward. Andrew is working on this process, with us which will open opportunities to:

- Replacing the Roof
- Raising up the Shed and replacing the failed support system in place.
- Repairing the Bowed Wall, and top plate on the right side of the Farmhouse.

Being listed as a designated historic building includes the following perks:

- eligibility for planning study money from LCHIP or the NHPA
- eligibility for preservation grant funding from LCHIP, Moose Plate, and some federal sources
- code leniencies (chapters in the existing building code focus solely on designated historic buildings)
- community pride and recognition

We held an "Open House" on August 28th, 2024, and it was well attended. Many interested in our history, requests to see more on the "One Room Schoolhouses," and the history of the Grange.

We would like to dedicate a room upstairs to the history of the "Shelburne One Room Schoolhouses", and the history of the Grange in the other empty room.

A brief description of the house:

The house is comprised of three distinct structures creating a livable whole that evolved over time as the farm changed and grew. The main house is a one and a half story cape with

dormers integral to the front eave wall. This portion of the house measures approximately 30 feet wide and twenty-seven feet deep.

Connected to the main cape is an approximately 20 by 20 ft structure encompassing the kitchen and adjacent pantry along with the primary side entryway. There is some evidence that this portion of the house was at one time a local school building moved and attached to the main cape.

An unheated woodshed is attached to the left side of the kitchen ell and measures approximately 14 feet wide by 20 feet in depth. This structure is a cohesive timber framed structure and was clearly moved from another location and added to the kitchen ell. There is a 24-inch step down from the kitchen ell into the woodshed and its foundation is made of rubble stone at grade.

All three separate structures are timber framed with heavy sills, posted walls and traditional timber roof systems. The kitchen ell has a principal rafter purlin roof and the main cape and woodshed have common rafter roof systems. Both roof typologies are common throughout New Hampshire in the early 1800's. Many of the roof elements are hand hewn and joined in the English "scribe rule" method of joinery layout.

Special Appreciation for support of our Historic Peabody Homestead:

Appreciation for Francis and Florence Peabody for the donation of their Peabody Homestead, home to 4 generations of the Peabody family. Francis and Florence appreciated the rich family history, as well as maintaining notebooks and clippings preserved as historic records. As well as Mrs. R. P. Peabody's book of the "History of Shelburne", 1882.

Always a big "thank you" to Dick and Pat Lussier for teaming up as our treasurers. Thank you to Zack Losier Wight and Ken Simonoko for caring for the property.

Our heartfelt thanks for the many generous donations of personal time, historic items, and monetary from our many supporters, they are greatly appreciated, and needed for success.

All those interested in volunteering their time, and sharing ideas and new concepts, or becoming members of the board, please contact us. We welcome all volunteers or "Friends of the Historic Peabody House"!

Our mailing address: Shelburne Heritage Commission, 74 Village Rd., Shelburne NH 03581, or email Heidi at backcountry_photography@yahoo.com.

Volunteers are needed for many projects including creating displays, historic research, gardening (planning, and preparation), programs, maps, and docents. We also are welcoming volunteers experienced in: Grant writing, painting, restoration, carpentry, thru group participation and/or adopting those types of projects, website hosting/manager, many different opportunities, including our "Open House" events.



The Historic Peabody Homestead: This cape with dormers was built in 1826 by Stephan Peabody and lived in by 4 generations of his descendants. The Ell part of the house was once the "Bean Hill School", now the kitchen and pantry area.

CONSERVATION COMMISSION

The purpose of the Shelburne Conservation Commission (SCC) is: 1) to promote wise use of Shelburne's natural resources, and 2) to identify and conserve wetlands, forests, rivers, open spaces, watershed areas, unique areas, flood zones, fisheries, wildlife habitats, and scenic vistas. Conservation commissions are local volunteers who study and protect natural resources. The commission interacts with the town through the Select Board and may provide input to land use decisions by the town planning board or other public agencies such as the zoning board, fire department, or road agent. The commission also has a role in providing input into the permitting processes required through the N.H. Department of Environmental Services.

The commission worked on several initiatives and projects in 2024, including the following:

Mahoosuc Highlands: The Society for Protection of NH Forests completed a land acquisition from Bayroot in September 2023, which includes the private section of the Hogan Road beyond the Lead Mine State Forest plus the Lead Mine area and Bald Cap Peak. In 2024, SCC has been working with the new owner providing input for the first general management plan. SPNHF manages its forests to the highest standards and will continue paying local real estate taxes. SPNHF plans to include more community input in future stewardship planning and to set up a local advisory committee to provide oversight and input into the working forest. SPNHF also seeks a collaborative framework Road including management of the Hogan stakeholders including the Lead Mine State Forest, Brookfield, and Eversource.

Shelburne Riverlands: Since the project which protected extensive wetlands, floodplains, is-lands, and forests along the Androscoggin River came into fruition in Shelburne in 2021, the SCC has monitored progress in various areas. While a more extensive report is in the 2024 Shelburne Trails Club Annual Report, the trail system on the "Stateline parcel" is complete which includes a small parking lot off the North Road and is open for hiking, skiing, and snowshoeing, and includes a kiosk with extensive information and a map of the trails. Work to address invasive plants on this parcel is ongoing in cooperation with NRCS and NHF&G.

FERC Re-licensing of the Shelburne aka Lead Mine Dam: In cooperation with the Select-board, the SCC worked with the Federal Energy Regulatory Commission (FERC)

America/Brookfield Lakes Hydro (GLHA/Brookfield) on dam re-licensing efforts. The Federal Energy Regulatory Commission (FERC) has a required public involvement process for a new 30-40-year permit. The Draft Environmental Assessment was issued May 1, 2024, and the SCC and Selectboard responded with several issues. A final Environmental Assessment was issued October 8, 2024. While many issues did not get a favorable response. FERC did require that within one year of license issuance, GLHA/Brookfield must file for approval a Recreation Management Plan that includes the area around the south side of the dam as a project recreation facility. One of the key improvements proposed is a restoration of the long-lost portage around the dam. More work will continue in 2025 as the recreation management plan requires consultation with two NH state agencies and the Town of Shelburne.



Flooding at the Shelburne Dam circa 1950s. Photo provided by Sally Dinsmore Baldwin

Other activities that SCC engaged in during 2024:

- NHACC Annual Conference in Pembroke, NH.
- SCC collaborated with the Selectboard and the Planning Board responding to NHDOT's rumble strip proposal which has now been implemented.
- SCC investigated some stream-side concerns expressed by landowners and residents.

The commission generally meets on the second Wednesday of each month at 6:30 p.m. Meeting agendas and minutes are available through the town office. We encourage anyone with an interest in conservation issues, or who wishes to present information to the commission, to attend meetings.

SHELBURNE TRAILS CLUB



The Shelburne Trails Club (STC) completed its 15th year maintaining hiking trails Shelburne working to improve the existing system of once lost local hiking trails, primarily in the Mahoosuc Mountain The club Range. shares trail responsibilities with the USFS and Appalachian Mountain Club which oversee their own network of hiking trails within the town. The USFS

maintained trails are located in the White Mountain National Forest to the south and AMC maintains the Appalachian Trail and the AT connecting blue-blazed trails in town.

The club did not hold a Spring Volunteer Trails Day in 2024, but club officers and other volunteers were out assessing the trails in the spring after another low snow-cover winter. The winter season did bring freezing rains and high winds which led to clean-up work on many trails. Club volunteers continued remediation work on the Philbrook Farm trails after a third season of harvesting and new trail signs were added to help guide hikers in finding their way. The club thanks former Shelburne resident Bob Pinkham for continuing to build our unique trail signs. Timber harvest remediation work on the East Middle Mountain Trail from the Gates Brook Trail junction was delayed another year as we look at potential re-routes of that difficult trail segment.

Club Accomplishments for 2024:

Riverlands The Shelburne hiker footbridge was recovered in Maine the previous December after being transported by the December 2023 flood. The disassembled bridge was stored near the trailhead over the year and reinstalled in October by Tim Buxton, Dennis Desmond, Larry The



abandoned beaver dam at the original bridge site had been rebuilt by beavers and required a slight adjustment to the bridge location. The STC built and maintained MLT Shelburne Riverlands State Line Forest trails were closed for much of May and June as we worked with Mahoosuc Land Trust on an extensive habitat restoration project at a former pasture field along the river. The field had been overtaken by the invasive noxious weed common tansy and much of the river bank was being severely eroded. The restoration work also included control of Japanese barberry along sections of the trail and dropping of aspen along the woods edge to encourage regeneration into the field. The aspen regeneration and a 2025 buffer planting along the river should begin to stabilize the river bank. STC president Ginger Lawson managed this project for MLT in cooperation with NH Fish & Game and the Natural Resources Conservation Service.

In early spring, Dick Lussier replaced the Yellow Trail cable car landing on the west side of Austin Brook that had been destroyed by the 2023 December flood. He and David Skelly also inspected and maintained the cable hardware to allow smoother operation.



The Club held an Annual Fall Volunteer Day September 28 with 21 volunteers turning out work on STC Maintained trails. Sixteen of those volunteers helped construct a 0.6 mile reroute of the lower section of the Scudder Trail. The reroute had required multiple

scouting and flagging trips by volunteers in advance and moved the trail east into the woods away from the old logging road section. The old section had been difficult to maintain due to wet sections, heavy herbaceous growth and multiflora rose, and an intense tick population. The new trail section was blazed a week later and hikers immediately began hiking the new section.

The Fall Annual Meeting was held at town hall on the morning of the Volunteer Trails Day and included an after-trails work chili luncheon later in the afternoon at the hall. Thanks to Pat Lussier and Tim Buxton for managing



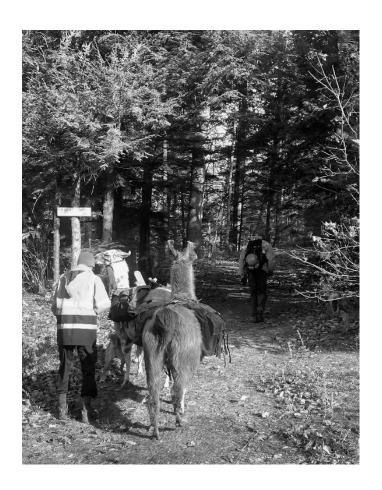
the lunch and for the many volunteer food donations. After a brief business meeting and review of the financial report, it was announced that no board vacancies had occurred that year and the slate of board members and officers from 2024 would continue. Two board vacancies will occur in the fall of 2025.



Logger David Lang from Milan was hired maintain the view opening from the Mt Cabot ledge in October. A volunteer work party including STC llamas brought in chainsaws and felling equipment to aid the clearing work which required dropping several large trees on the steep slope.

further down the slope had begun to block the extensive view and the tree work was deemed too dangerous for volunteers. A side trip to the Scudder Trail also helped retain the view from the east-west ridge section of that trail.

The White Trail from Philbrook Farm was re-blazed, including the added extension loop connecting the north and south Crow's Nest summits.



Several volunteers reopened the Gates Brook Trail in the late fall with the help of trail llamas Nicky and Kate to help haul chain saws. The upper trail section had been largely impassable after logging two seasons earlier.

The Club's Facebook page continues to serve as the club's social media site and can be accessed directly at: facebook.com/ShelburneTrails. Those who would like to be a part of the club and receive E-mail notifications should contact Club Secretary Larry Ely at shelburnetrails@gmail.com.

As always, our sincere thanks to the many private Shelburne landowners who allow access to their land and also to the Town of Shelburne for its support.

GORHAM COMMUNITY LEARNING CENTER

The Gorham Community Learning Center and GCLC-Little Huskies are dedicated to caring for and educating our students in a safe, comforting environment. We serve children from ages 6 weeks to 12 years old from Gorham, Randolph, Shelburne, and surrounding communities. We develop age-appropriate curriculum and learning environments to enhance and encourage educational success in all age groups. We pride ourselves on having high-quality staff that are trained to educate and care for the children.



Highlights from 2024:

- We created a new program at the Milan Village School Elementary School caring for a total of 20 students. This is a similar program to our program at the Edward Fenn Elementary School and educates children ages 3-5.
- Miss Julianne created a leading library to share between Ed Fenn students and our Little Huskies students.
- This school year we are running the After School Program at the Ed Fenn School caring for a total of 27 school agers.
- The GCLC Admin team continues to advocate for the childcare industry and were instrumental in getting SB 404 (childcare staff receiving free childcare) passed.
- We currently have 4 staff members enrolled in college courses to further their education in Early Childhood Education.
- GCLC Admin team attended the NAEYC conference in Vermont to continue their education and stay up to date.
- GCLC was awarded a CBDG Grant with partnership with the Town of Gorham to acquire a new building. With the new building we will be able to expand our services and to address the dire need for our community.



(Photographs provided by GCLC)



161 Main Street, Littleton NH 03574 | 603 444 6303 | info@nccouncil.org | www.nccouncil.org

The North Country Council (NCC) is one of nine regional planning commissions (RPC) in NH, covering 50 communities and 25 unincorporated areas in the state's northern third. Established by RSA 36:46, NCC advises local governments on coordinated planning, growth, in areas of land use, transportation, and community development. Its staff offers services in transportation, economic development, GIS mapping, data analysis, grant writing, project management, and more.

In 2024 North Country Council undertook the following activities in the region:

- Collaborated with other RPCs via the NH Association of Regional Planning Commissions.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.
- Bulk ordered and distributed Planning and Land Use Regulation books to municipalities (estimated savings of \$110 per book).

Transportation

Staff completed 159 traffic counts coordinated with NHDOT during the collection season. From May to July, staff solicited Ten-Year

Plan projects, submitting 19 projects for review. The projects submitted were from across the region, and scopes were on a variety of transportation topics such as sidewalks, bike lanes, pedestrian shoulders, and bridge replacements. The top three ranked projects were submitted to NHDOT in November.

The Transportation Advisory Committee (TAC) held five meetings, reviewing and approving Ten-Year Plan projects, and discussing regional projects, safety, and local transportation concerns.

The Council supported two Regional Coordinating Councils (RCC). Carroll County RCC met six times and Grafton County RCC met four times throughout the year. Both RCC's worked to update bylaws and managed CDC COVID Disparity Grant funding by supporting the following:

- Vehicle Repair and Inspection Program (Coos and Carroll Counties)
- Carroll County ReCYCLed (Bicycle Co-Op)
- Marketing support for Advance Transit's expanded services in Grafton County
- Marketing support for Carroll County R.S.V.P in southern Carroll County

The Council was active with the statewide Complete Streets Advisory Committee (CSAC) where review and comments on the draft Complete Streets policy for NHDOT were provided. We also assisted with preparations for "Week Without Driving", October's CommuteSMART challenge.

The North Country Scenic Byways committee held a planning meeting in November. Staff reviewed and edited the draft update to the Corridor Management Plan that guides work on the four byways in the region.

Economic Development

The Comprehensive Economic Development Strategy (CEDS) committee grew to 27 members representing entities across the region. Staff coordinated 6 CEDS meetings held throughout the region. The big initiative for 2024 was to amend the CEDS to include an Industry Chapter highlighting manufacturing's role in the region.

The Council hosted a Webinar series, including topics on "Combating the Brain Drain" and "Supporting an Aging Workforce." The latter highlighted strategies for retaining older workers, with 37% of respondents aged 65-84 still employed, often in multiple jobs to meet living wages.

The Council worked with six communities to finalize deliverables and final reports for the InvestNH Housing Opportunity Planning (HOP) Grants. All six successfully submitted their materials on time and within their budgets. InvestNH released another round of HOP Grant Funds in the Summer. Staff assisted communities in the application for 2025 round InvestNH Funding.

Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing technical assistance to entities seeking to apply for NBRC funding. In 2024 the Council provided pre-project development coaching assistance to over 20 entities.

Continued to assist Coos County with the Coos County Broadband Committee. During 2024, much of Coos County experienced the roll out of highspeed fiber internet.

Mapping and Data Analysis

NCC developed several surveys throughout the year that were analyzed to support projects including the Regional Plan survey and a Regional Transportation Safety survey. Surveys have also provided community members with the opportunity to take part in developing spatial data that has helped the Council understand regional needs by determining points of concern.

The Council provided mapping and data services to communities throughout the region in support of project development and funding opportunities. This includes community data snapshots that were updated for the year for community reference. Data snapshots provide data and demographics, housing, and affordability.

NCC continues to maintain the three ArcGIS Online Hubs to be a resource for the region. The Hubs are for Funding Opportunities, Data & Mapping Analysis, and Climate Resiliency which offer spaces to research funding opportunities, and data resources that are applicable to the North Country.

STATE OF NEW HAMPSHIRE Executive Council

JOSEPH D. KENNEY EXECUTIVE COUNCILOR DISTRICT ONE



STATE HOUSE ROOM 207 107 NORTH MAIN STREET CONCORD, NH 03301 (603) 271-3632

DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH D. KENNEY

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30th, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in

celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Copps Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to the attention of:

Governor Kelly Ayotte Attn: Director of Appointments/Liaison State House 107 North Main Street Concord, NH 03301 call at (603) 271-2121.

A complete list of all state boards and commissions are available at the NH Secretary of State website: https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at <code>joseph.d.kenney@nh.gov</code>. I also have an internship program for college students.

My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor Joe Kenney



RULES, REGULATIONS, AND INFORMATIONAL MATERIAL



DOG LICENSES

It's the Law

- 1. EVERY DOG, four months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30th. Penalties will be imposed on any dog that is not registered as of June 1st.
- 2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES. This certificate must be presented at the time of registration.
- **3. EVERY DOG** must wear its license tag. (RSA 466:1)
- 4. License Fees: (RSA 466:4)
 - \$ 6.50 all neutered/spayed dogs
 - \$ 6.50 puppies (4 7 months)
 - \$ 9.00 all unaltered male dogs
 - \$ 9.00 all unaltered female dogs
 - \$ 2.00 owners over 65 (one dog only)

*Failure to comply will make you liable for a penalty of \$25.00 per dog. (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW

No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a) (Voted: November 4, 1980)

REMINDER: It is now **State law** to have **all cats** (three months of age and over) **vaccinated against rabies**.



SNOW REMOVAL ORDINANCE Passed: 8/14/94

No person shall remove snow from his/her premises and deposit it on any street, highway, or cul-de-sac.

Any person who violates this ordinance shall be fined not more than \$1,000, and not less than \$50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of Shelburne on town roads and rights-of-way during, and 24 hours after, a snowstorm.

Vehicles in violation will be towed at the owner's expense.

SPEED LIMITS IN SHELBURNE

The Board of Selectpersons has set speed limits for the following town roads:

- East end of North Road from intersection with Meadow Road to the Maine Line 35 miles per hour.
- Village Road and all other town roads 25 miles per hour.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA: 175, in the Chester C. Hayes Memorial Park, in any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA: 175 in any public place shall be considered "prima facie" evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than \$50.00 per violation.

Truck Travel Restricted Ordinance Adopted 9/15/2008

When signs are erected giving notice thereof, including applicable vehicle weight limitations restrictions upon any classification of vehicles recognized Department State and/or Federal bv the Transportation or Interstate Commerce Commission, streets or parts of streets shall be restricted to vehicles complying with such vehicular weight limitations and/or restrictions, provided, however, that if signs are erected restricting a street, or part thereof, with a sign stating merely "No Through Truck Traffic" or similar designation, without further elaboration, then such street or part of such street shall be restricted to vehicles that meet all of the following requirements: (1) a gross vehicle weight of 12,000 pounds or under; (2) no more than two (2) axles; (3) no more than six (6) tires; and (4) operates as a single unit. All trucks failing to comply with such limitations are expressly prohibited unless they have applied for and received a permit for an exemption from this ordinance. These restrictions shall not apply to vehicles making deliveries or pick ups to residences, businesses, or properties on said streets, to Town owned vehicles or drivers traveling to their own residences on said street. Drivers traveling to their own residences shall not park said vehicle on any portion of the Town street or right of way.

This ordinance was applied to North Road from the intersection of Meadow Road by voted of the Board of Selectpersons on September 30, 2008.

WEIGHT LIMITS ON ALL TOWN ROADS

After holding a Public Hearing during the August 27, 1996, Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191, applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing, may impose reasonable conditions, and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)
Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
Power House Acres
R-F Drive
Seyah Road
Sunrise Drive
Village Road
Winthrop Drive

LANDFILL REGULATIONS

Hours: Saturdays - 6 AM to 12 PM - All Year Wednesdays - June 11th - August 27th, 2025 3 PM to 4:30 PM

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is \$7.50.

Recycling is mandated by the Town of Shelburne. A list of recyclable materials is included below.

Any items containing mercury are collected separately. Please see Zack or Ken for more information.

There are charges to dispose of many different items. These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and submit payment prior to disposing the item. People disposing of items not paid for will be billed via town invoice. The fee schedule is included below.

The Transfer Station <u>does not accept</u> any hazardous waste including hazardous household waste(s). A Hazardous Household Waste Collection Day will be held this year at the Androscoggin Valley Regional Refuse Disposal District Transfer Station in Berlin, on <u>Saturday</u>, <u>June 14th</u>, <u>2025</u>. Details will be posted at the Transfer Station.

Reminder: Outdoor burning of garbage is illegal (RSA 125-N)

RECYCLABLES LIST

ALUMINUM CANS – Please place in recycling container.

PLASTIC CONTAINERS - #1 and #2. Place in recycling container.

<u>TIN CANS</u> – Place in metal container. Empty and rinse out. Labels OK.

<u>GLASS</u> – *(Except fluorescent lights)* All glass, any color goes into the glass barrel. Empty and rinse.

FLUORESCENT LIGHTS -

See attendant.

METALS – Small metal waste (Coat hangers, bolts, nails) Large metal items go on "Metal" pile.

<u>CARDBOARD</u> – Corrugated boxes, empty and dry. Please break down and place in recycling container.

PAPER – Newspaper & magazines. Please place in recycling container.

<u>PAINT CANS</u> – Paint cans are considered <u>hazardous</u> waste if there is liquid paint in them. We can only accept them if they are <u>empty or dry.</u> Cover off.

WASTE OIL – Place in the drum inside the building.

VEHICLE BATTERIES – Place on the pallet inside.

TIRES - Place on pile outside.

BRUSH AND YARD WASTE – Place on the piles in the yard (Clean wood – 5 in. diameter max.)

Note: Yard wastes do not go in any container.

CONSTRUCTION / DEMOLITION DEBRIS – Painted wood or treated wood, sheet rock, furniture, etc.

See attendant.

STYROFOAM – Styrofoam can be placed in Waste Container without being placed in a green bag.

SHINGLES – Shingles must be uncontaminated with other waste. **See attendant.**

<u>APPLIANCES</u> – Sinks, stoves, refrigerator, freezers, etc. *See attendant*.

LARGE METAL WASTE – See attendant.

TREE STUMPS – Not allowed under our permit.

<u>WASTE CONTAINING MERCURY</u> – <u>See attendant.</u>

<u>TELEVISIONS / COMPUTERS - See attendant.</u>

MISCELLANEOUS WASTES – See attendant.

FEES SCHEDULE FOR DISPOSAL OF SOLID WASTES

- 1. RECYCLABLES NO CHARGE
 - a. Beverage bottles (PETE Plastics)
 - b. Milk Bottles (HDPE)
 - c. Colored Opaque containers (HDPE) (Detergent Bottles for example)
 - d. Tin Cans
 - e. Aluminum Cans
 - f. Newspaper
 - g. Corrugated cardboard
 - h. Clean Wood (Up to 5 in, in diameter)
 - i. Batteries (All types)
 - i. Used motor oil
 - k. Scrap Metal
 - 1. Paint Cans
 - m. Anything containing mercury (i.e., fluorescent lights, thermostats, thermometers, etc.)
- 2. TIRES (Any size, removed from rim) \$4.00/each
- 3. CONSTRUCTION DEBRIS
 - a. \$20/yard \$2.00 minimum
 - b. Clean shingles or sheet rock \$30.00/yard
 - c. Shingles/sheetrock mixed with other material \$40.00/yard

4. APPLIANCES

- a. Large \$10.00 (Stove refrigerator, furnace, water heater, etc.)
- b. Small \$5.00 (microwave, vacuum, etc.)
- c. Computer monitors or any size TV \$5.00

5. FURNITURE

- a. Wood furniture \$5.00 per item (see attendant for odd material)
- b. Stuffed furniture \$10.00 per item (Sofa, Sofa bed, Chair, etc.)
- c. Large rugs (10x12 & up) \$10.00
- d. Small rugs \$5.00
- e. Mattress/Springs \$10.00

6. MISCELLANEOUS BULKY ITEMS

- a. Plastic furniture, pools, toys, etc. same as construction debris.
- b. Baby strollers, carriages, bicycles, etc. same as construction debris.
- c. Odd items (Fencing, metal mixed with wood or plastic) same as construction debris.
- d. Styrofoam place in garbage truck not bagged no charge.

WINTER MAINTENANCE POLICIES

The Town of Shelburne <u>does not</u> maintain a "Black Road" or "Ice Free" Policy. Every effort will be made to remove as much snow and ice as Mother Nature allows.

The Town of Shelburne has a "No Parking" ordinance within the boundaries of the Town rights-of-way during, and 24 hours after, a snowstorm.

SNOW PLOWING SCHEDULE:

Snow plowing will begin when there is one to three (1" - 3") inches of snow accumulation on the road. Plowing will continue for the duration of the storm. However, if the storm is of extended duration, some hours off are required for driver's rest.

Main lines and school bus routes will take priority during work weekdays. School bus routes will be checked daily not less than two (2) hours before the bus runs begin. The Town Hall parking lot, Transfer Station, and Fire Department will be plowed also.

All hills and turns will be sanded during the storm. The day after a snowstorm road widening, turn-arounds, culde-sacs, and hydrant clearing will be addressed.

All culverts will be kept open and free of debris (i.e., leaves, snow, and ice) during the year.

ICE STORMS:

All ice storms will be dealt with before, during, and after the storm in order to keep roads open and safe.

DAMAGE TO MAILBOXES/PRIVATE PROPERTY:

Mailboxes or other devices may be damaged by snowplowing operation due to poor visibility, the mailbox being buried in a snowbank, or the weight/volume of the snow being plowed. This damage is not deliberate and, in most cases, unavoidable.

The Town of Shelburne is not responsible for damage and does not repair, replace, or re-erect mailboxes that are located within the highway right-of-way. These devices are located within the highway limits and are the responsibility of the property owner.

The Town of Shelburne Highway Department will work with the mailbox owners to locate the box in the safest possible location and offer advice on its design to minimize potential damage.

PRODUCT TYPES AND APPLICATIONS:

The salt/sand mixture is one (1) part salt and six (6) parts sand which is screened to 3/8 of an inch.

ClearLane is used only on walkways and parking lots of the Town Hall, Transfer Station, and Fire Department. It may be used on roadways as deemed necessary.

All hills and turns will be treated with the sand/salt mixture. Every effort will be made to do this in a timely manner to provide safe travel.

All Town dooryards will be treated with ClearLane enhanced de-icer with magnesium chloride. This is environmentally friendly in order to protect water wells.

Bridge decks normally freeze or glaze sooner than adjacent pavement sections especially in late fall and early winter. Special care and good judgment are required in the use of de-icing chemicals on all bridge decks.







BURNING AND PERMITS

It's The Law - RSA 227-L:17(II)

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush, or untreated lumber, or to have a camp or cooking fire, must have written permission from the landowner and a **FIRE PERMIT** from the town forest fire warden, issuing agent, or online through the State at www.nhfirepermit.com. You must be at least 18 years of age to obtain a written fire permit.

Gas grills or charcoal fires in a container up and off the ground on your own property do not require a fire permit.

Public or privately-owned campgrounds or picnic grounds must obtain an annual written fire permit from the town forest fire warden for use of outside fireplaces, campfires, or cooking fires used in the operation of the camp or picnic grounds. Such camp or cooking fires should:

- 1. be in an area cleaned to mineral soil at least 8 feet across;
- 2. have at least 6 inches of sand or gravel under the fire for any fire built on the ground;
- 3. have no limbs or other burnable material to a height of 10 feet above the fireplace area; and
- 4. be constructed so they cannot be moved from their mineral soil area.

What You Can Burn and When

Only leaves, woody debris, brush less than 5 inches in diameter, untreated wood and dimension lumber may be burned. For any open burning, a written fire permit is required. Even with the permit, no open burning between the hours of 9:00 AM and 5:00 PM, unless it is raining.

When the ground where you are burning is completely covered with snow, no fire permit is required. However, be sure to check local ordinances that might restrict wintertime burning.

Air quality regulations restrict the type of material burned

in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber, and shingles are some of the <u>prohibited</u> materials (see Department of Environmental Services, Air Resources Division's Open Burning Rules).

A buried fire is NOT an extinguished fire!

What You Need to Know

When you request a written fire permit you will need to know the following:

What are you going to burn? Material must be clean, ordinary combustibles. Brush cannot exceed 5 inches in diameter.	How much help will you have during the burn? Your fire must be attended at all times, or completely extinguished.
Where are you going to burn? How far from the nearest structure, trees and dead vegetation or overhead phone or power lines? Fires must be no closer than 50 feet from a structure, or 25 feet if in an approved incinerator.	Do you own the land where you plan to burn? If not, you MUST have written permission from the landowner.
When do you want to burn? Date, time of day, NO BURNING 9:00 AM to 5:00 PM unless it is raining (permit still needed even when raining).	Will you be able to extinguish your fire if someone complains? Officials may require a fire be extinguished if there are complaints.

What do you have for fire protection?

A hose, shovel or rake, and a bucket of water should always be available at the burn site. You are liable for the costs of extinguishing escaped fires. Are there any tires or tubes in the material to be burned?

Tires, tubes, plastics, shingles, and foam rubber are just <u>some</u> of the prohibited materials.

Commercial Permits

The Forest Ranger for your town/city and local Warden are needed to issue a commercial permit to burn when no other means of disposal of material is available, such as chipping, hauling to a landfill, or other methods of legal disposal.

The commercial permit is for contractors who use hired help for the burning of material between the hours of 9:00 AM and 5:00 PM and only needed when the ground is not covered with snow.

The permit will be required to have suppression equipment on site while the burning is being done and the fires will have to be totally extinguished or be constantly attended.



RESTRICTED USE OF FIREWORKS

Permissible (consumer) fireworks shall only be used, possessed, and discharged during the following times without a permit:

Memorial Day - from 5 PM to 10 PM July 3rd, 4th, & 5th - from 5 PM to 10 PM Labor Day - from 5 PM to 10 PM Christmas Eve - from 5 PM to 10 PM Christmas Day - from 5 PM to 10 PM New Year's Eve - from 5 PM to 12:30 AM



Fireworks may be allowed for special occasions if a permit is applied for and issued by the fire chief or his designee.

Any person who violates this ordinance, in addition to any penalties prescribed in NH RSA 160-B and NH RSA 160-C, shall be subject to a fine of \$50.00 for the first offense and \$100.00 for each subsequent offense, and confiscation of any fireworks in the person's possession.

Any sworn law enforcement officer of the town, county, or state, as well as the fire chief and their designee, shall be empowered to enforce this ordinance. All fines shall be paid to the Town of Shelburne and deposited into the Town's general fund.

NOTES



BE PREPARED

www.ready.gov www.forecast.weather.gov www.redcross.org

GRS COOPERATIVE SCHOOL DISTRICT MEETING

THURSDAY, MARCH 6th, 2025 - 6:30 PM GORHAM ALUMNI GYMNASIUM

SHELBURNE TOWN MEETING

TUESDAY, MARCH 11th, 2025 - 7 PM SHELBURNE TOWN HALL



DIAL 911 FOR ALL EMERGENCIES

FOR 911 TO BE EFFECTIVE, EVERYONE NEEDS TO MAKE SURE THEIR ADDRESS IS VISIBLE.

For residents looking for guidance, the town recommends red reflective signs with 5"-high white numbers, vertically oriented, 6" x 18" in size. These can be found at a variety of online retailers.

REMEMBER, IN AN EMERGENCY MINUTES COUNT!!

